

AUCKLAND TRANSPORT ALIGNMENT PROJECT (ATAP) 2019 PROGRESS UPDATE



WHAT IS ATAP?

ATAP is a joint Auckland Council and Government transport project. ATAP is fully funded from the National Land Transport Fund, Crown funding, rates and the Auckland Regional Fuel Tax.

Over the next 10 years we will invest **\$28 billion** to address the transport challenges posed by Auckland's rapidly growing population and deliver the best possible outcomes for Auckland and New Zealand.

The outcomes we want to achieve are to:

- Enable and support Auckland's growth
- Improve travel choice for Aucklanders
- Keep Auckland moving
- Make Auckland's transport safe

We have made good progress this year on ATAP project delivery, as well as showing improvements on the key ATAP transport outcomes.

This update provides a summary of what we have achieved.

ATAP PROJECT DELIVERY HIGHLIGHTS

ATAP includes a range of transport projects across rapid transit, strategic roading, greenfield transport infrastructure, safety programmes, walking and cycling and bus and ferry improvements.

Good progress has been made over the last year, and the section below gives an overview of some highlights in each of these categories.

RAPID TRANSIT

The Rapid Transit category is the most significant investment package for ATAP, with \$8.4 billion set aside for key projects. Achievements over the last year were:

- City Rail Link construction well underway, with completion scheduled for 2024
- City-Centre to Mangere Light Rail – recent announcement on process for progressing NZTA and NZ Infra proposals. Preferred delivery partner to be announced in early 2020.
- Train electrification: 15 new train units ordered and due to arrive 2019-2020
- Eastern Busway (Panmure-Pakuranga) construction underway
- Puhinui Bus-Rail Interchange project underway, which will provide better connectivity between the city centre and the airport.



Across the other ATAP categories, delivery highlights include:

STRATEGIC ROADING

- Northern Corridor Improvements programme construction contract has commenced.
- Puhoi-Warkworth motorway construction progressing.
- Southern Corridor Improvements (SH1) and Lincoln to Westgate (SH16) due to be completed at the end of 2019.

GREENFIELD TRANSPORT INFRASTRUCTURE

- Matakana Link Road – detailed design of two options are progressing.
- Drury South Spine Road development underway.

SAFETY PROGRAMMES

- Construction is underway on the Dome Valley safety improvements.
- Auckland Transport have developed a Vision Zero Road Safety Strategy for Auckland.

WALKING AND CYCLING INFRASTRUCTURE

- NZTA approval for Seapath project, a three-kilometre shared walk- and cycleway between Northcote Point and Takapuna. Skypath is now progressing through the business case process.
- K Road enhancement and cycleway – planning and approvals completed and construction due to start.

BUS AND FERRY IMPROVEMENTS

- New Network for Auckland buses implemented
- Ferry Basin Redevelopment construction started
- Albany Station Park & Ride extension programme in construction to allow more people to use express bus services into city centre



ATAP TRANSPORT OUTCOMES DATA

To monitor how we are doing in achieving the ATAP outcomes, a set of key measures and indicators have been identified. These allow us to track progress and ensure that the investment in Auckland's transport infrastructure is making a difference to Aucklanders on a day-to-day basis.

We can already see that positive changes are happening – our public transport usage is increasing, more houses are being consented and built near the rapid transport network, congestion levels have stabilised, even though we have had significant population growth and our roads are getting safer.

Details on the key measures for each of the outcomes is set out below.

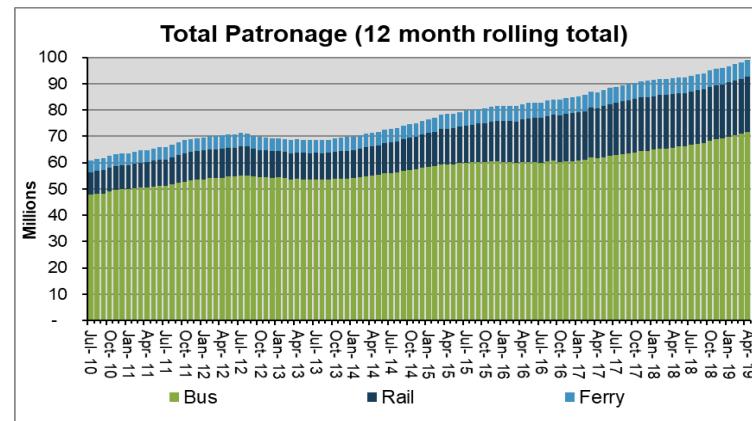


IMPROVING TRAVEL CHOICE FOR AUCKLANDERS

We want to improve the attractiveness of public transport, walking and cycling to provide Aucklanders with real travel choices.

Progress on key measures:

- There were 100.8 million public transport boardings in the 12 months to June 2019, an increase of 9.1% on the 12 months to June 2018.
- Five sections of new cycle-way were delivered during the past year, including Ian McKinnon Drive cycle-way in November 2018.
- Cycling counts have increased, totaling 3.77 million in the 12 months to June 2019, an increase of 8.9% on the 12 months to June 2018.



KEEPING AUCKLAND MOVING

We want to build a transport system that easily connects people, goods and services to where they want to go.

Progress on key measures:

- In the 12 months to July 2019, 24% of the arterial network was considered congested in the AM peak. This is down from a peak of 25% in 2017, despite recent strong population growth.

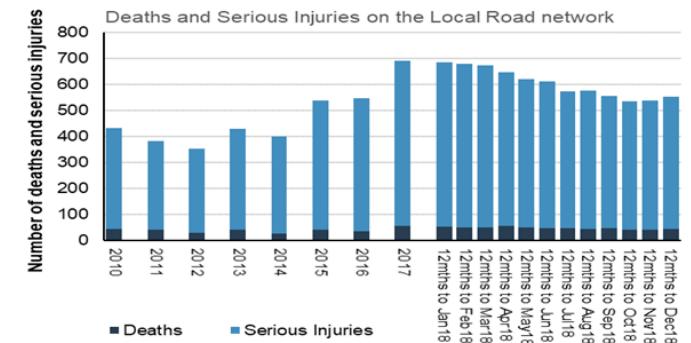


MAKING AUCKLAND'S TRANSPORT SAFE

We want to develop Auckland's transport system to eliminate harm to people and the environment.

Progress on key measures

- Total numbers of deaths and serious injury on Auckland roads in 2018 totaled 649, a reduction of 186 (22%) from 835 in 2017.
- Latest fuel sale stats show that 6.1% less fuel was used in the 12 months to May 2019 compared with the 12 months to May 2018.



Find out more:
transport.govt.nz/atap
aucklandcouncil.govt.nz/atap

ENABLING AND SUPPORTING AUCKLAND'S GROWTH

We want to drive more intense urban development in Auckland and transport initiatives in greenfield areas to enable growth.

Progress on key measures:

- In May 2019, 478 dwellings (29 per cent of total dwellings consented) were consented within 1500m of the rapid transport network (RTN) walking catchment, and a total of 3,699 in the last 12 months.
- 30,000 more homes enabled to be built in major greenfield growth areas, many near rapid transport network – Warkworth, Silverdale/Dairy Flat, Northwest and South

