

Additional appropriation changes

39 **noted** that in January 2020, Joint Ministers decided to retain \$247 million within the Capital Investment Package pending further decisions relating to the Drury Stations projects;

40 **noted** that:

40.1 in May 2021, Cabinet agreed in principle to proceed with three Drury rail stations subject to Joint Ministers consideration of parameters and a CIPA [CAB-21-MIN-0192];

40.2 the above conditions have been met and funding can now be appropriated;

41 **approved** the following change to appropriations to give effect to the decision in paragraph 40, with a corresponding impact on net core Crown debt:

Vote Transport Minister of Transport	\$m – increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 and outyears
Non-departmental Capital Expenditure: Rail – KiwiRail Holdings Limited (M72)	-	247.000			-

42 **agreed** that the changes to appropriations for 2021/22 in paragraphs 37 and 41 above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

43 **agreed** that the capital expenditure in paragraph 41 above be funded from the Capital Investment Package, and not the budget allowances;

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44 **noted** that further work will be completed to determine the phasing of the appropriated expenditure, and that appropriated amounts will be adjusted accordingly through future baseline updates;

45 **noted** that Joint Ministers are authorised to make changes to the Programme where no new funding is required, including rescoping projects and re-allocating funds between projects.

Michael Webster
Secretary of the Cabinet

Secretary's Note: This minute replaces CBC-21-MIN-0100. Cabinet agreed to add a new paragraph 25.