

SH58 Haywards Safety Improvements

Construction

Expected construction 2021-2026

Roundabouts, road and bridge widening; median barrier

	Units	Emissions Factor Unit	Sources and notes
Do Intervention			
Material Quantities Estimate			
Construction Fuel Use Diesel	226,973 L	0.0027 tCO ₂ e/L	MfE 2020
Construction Materials Concrete	2,099 tonnes	0.11 tCO ₂ e/tonne	AECOM derived factor (See assumptions below)
Steel	133 tonnes	2.85 tCO ₂ e/tonne	MfE 2020
Road Surface Crushed rock or recycled material	- tonnes	0.0082 tCO ₂ e/tonne	IS Calculator NZ v2.0
Gravel	54,948 tonnes	0.0182 tCO ₂ e/tonne	IS Calculator NZ v2.0
Bitumen	- tonnes	0.3966 tCO ₂ e/tonne	IS Calculator NZ v2.0
Asphalt	21,683 tonnes	0.0642 tCO ₂ e/tonne	IS Calculator NZ v2.0
Project Breakdown Total	3,397 tonnes of CO ₂ e		
Calculated Emissions			
Best estimate of calculated emissions	3,397 tonnes of CO ₂ e		

Assumptions

Emissions for construction have been calculated from data provided by Waka Kotahi for this project. When possible assumptions have been made in a consistent manner to ensure comparability

Refer to construction schedule worksheet for indicative schedule of quantities of concrete, steel, aggregates, gravels and fuels used during construction.

Based on previous research for Waka Kotahi, only emissions from the largest emission sources from construction of infrastructure projects have been estimated (concrete, steel, aggregates, asphalt, and on-site fuel use).

Materials and works related to bridge abutments have been included where relevant.

Fuel used in the construction is assumed to be 2 litres of diesel for every m³ of earth works (AECOM derived fuel-use ratio).

The following were not included in the estimate: fuel used in quarrying activity; emissions from the transportation of construction materials to/from site.

Emission factors are sourced from MfE's 2020 Guide (see link below) where appropriate, or from the ISCA-IS Calculator v2.0.

<https://environment.govt.nz/publications/measuring-emissions-detailed-guide-2020/>

The ISCA-IS Calculator v2.0 is available for ISCA members at <https://www.isca.org.au/Tools-and-Resources>

The emission factor for concrete is based on MfE 2020 and ISCA guidance and is based on a standard concrete mix.

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Construction Schedule

Source Extracted from SH58 Safety Improvements RFT - Schedule of Prices (SP2B STN4680 - 77890 (Harris to Flightys) Rev 0C); provided by WK

Schedule of Prices				Material	Unit	Material	Unit	Material	Unit	Material	Unit	Material	Unit	Assumpti	ns/	N	tes																	
Code	Description	Unit	Quantity	C	ncrete	t	r	m3	Steel	t	r	m3	Asphalt	t	r	m3	Aggregates	t	r	m3	Fuel	l	r	ko										
D1	ENVIRONMENTAL COMPLIANCE																																	
1.1	Stormwater Discharge Mitigation																																	
1.1.1	Erosion and sediment control measures (description indicated and drawings referenced)																																	
1.1.1.1	Temporary erosion and sediment control measures for the whole site in accordance with ECSP and Drawings incorporating design, approvals installation, disestablishment and reinstatement of silt fences, stormwater diversion bunds, sediment retention ponds, treatment systems, temporary drop structures, flumes, contour drains and other structures required erosion and sediment control compliance requirements.	LS	1																															
D2	EARTHWORKS																																	
2.1	Site Clearance																																	
2.1.1	Site and borrow pit clearance organic material (dump areas indicated)																																	
2.1.1.3	Organic material disposed of at Council landfill site, including transport costs and disposal fees	ha	7																															
2.1.2	Site clearance inorganic material (inorganic material specified and dump areas indicated)																																	
2.1.2.3	Disposal of all inorganic material at Council landfill site, including transport costs and disposal fees	LS	1																															
2.2	Demolition and dismantling installations																																	
2.2.2	Dismantling installations to waste, including safety barriers, fences, signs, sign supports, etc. (installation indicated)																																	
2.2.2.3	Leading end terminal	No	2																															
2.2.2.5	Break-away cable terminal	No	13																															
2.2.2.6	Buried in Backslope terminal block	No	2																															
2.3	Topsoil																																	
2.3.1	Topsoil stripping including temporary stockpiling of stripped topsoil (site indicated)																																	
2.3.1.1	Topsoil stripped from all areas on the site	m3	4,680																			9,360	l											
2.4	Existing Pavement and Surfacing																																	
2.4.3	Mill and salvage existing pavement and surfacing (material indicated)																																	
2.4.3.3	Milling existing pavement under structural AC areas (either to base profile of structural AC or to allow 100mm AP40 whichever is less) average depth 60mm	m2	2,600																			2,600	l											
2.6	Fill																																	
2.6.1	Cut to fill (Type A, Type R1, and Type R2 materials)																																	
2.6.1.1	Cut to fill	m3	7,500																															
2.6.3	Hard material extra over cut to fill (2.6.1)																																	
2.6.3.1	No extra over payment to be made for Type R1 hard material	INCL	-																															
2.6.3.2	Type R2 hard material	m3	1,900																															
2.7	Waste and surplus																																	
2.7.1	Cut to waste (All Material Types)																																	
2.7.1.1	Cut to waste - Bulk	m3	48,000																															
2.7.1.2	Cut to waste - Shoulders / tie-ins / bridges	m3	7,200																															
2.7.3	Cut to waste unsuitable material undercut from below formation level in cuttings																																	
2.7.3.1	Type U and Type W materials including, on instruction, any Type A material that fails to meet minimum strength requirements PROVISIONAL ITEM	m3	3,800																															
2.7.5	Hard material extra over cut to waste (2.7.1, 2.7.3 and 2.7.4)																																	
2.7.5.1	No extra over payment to be made for Type R1 hard material	INCL	-																															
2.7.5.2	Type R2 hard material	m	560																															
2.9	Subgrade and subgrade improvement layer (SIL)																																	
2.9.1	Subgrade in situ preparation, shaping, and compaction																																	
2.9.1.1	All material	m2	13,000																															
2.9.5	Subgrade from commercial sources (depth ranges indicated)																																	
2.9.5.1	0 to 400 mm below top of subgrade level PROVISIONAL ITEM	m3	3,800																															
2.10	Trimming and Shaping																																	
2.10.1	Trimming and shaping slopes to conform to adjoining natural ground levels																																	
2.10.1.1	Cut slopes on instruction of Engineer after excavation old points	m2	8,250																															
D3	GROUND IMPROVEMENTS																																	
3.1	Drainage, Filtration and Separation																																	
3.1.1	Geotextiles (application category, material, filtration class, and strength class indicated)																																	
3.1.1.1	G1: Separation layer in embankments NZTA F/7 Strength Class C at the bottom of the undercut subgrade	m2	6,875																															
3.2	Strengthening																																	
3.2.1	Geogrids (type, material, and strength indicated)																																	
3.2.1.2	Biaxial or triaxial geogrid (e.g. SS40 or Triax 170) or other similar approved Geogrid for use in subgrade undercut PROVISIONAL ITEM	m2	6,875																															
D4	DRAINAGE																																	
4.1	Surface Water Channels																																	
4.1.1	Surface water channels excavate and trim to shape extra over cut to fill and cut to waste (material classification indicated)																																	
4.1.1.1	All material	m2	10,600																															
4.1.1.4	Top of cut slope overland flow interception channel (SD455)	m2	90																															
4.1.3	Surface water channel lining including reinforcing, formwork, and joints as applicable (thickness and materials indicated)																																	
4.1.3.7	13mm concrete canvas (Hynds or similar approved) lining to trapezoidal drains	m2	3,800																															

123.50

Concrete at 2.5m3

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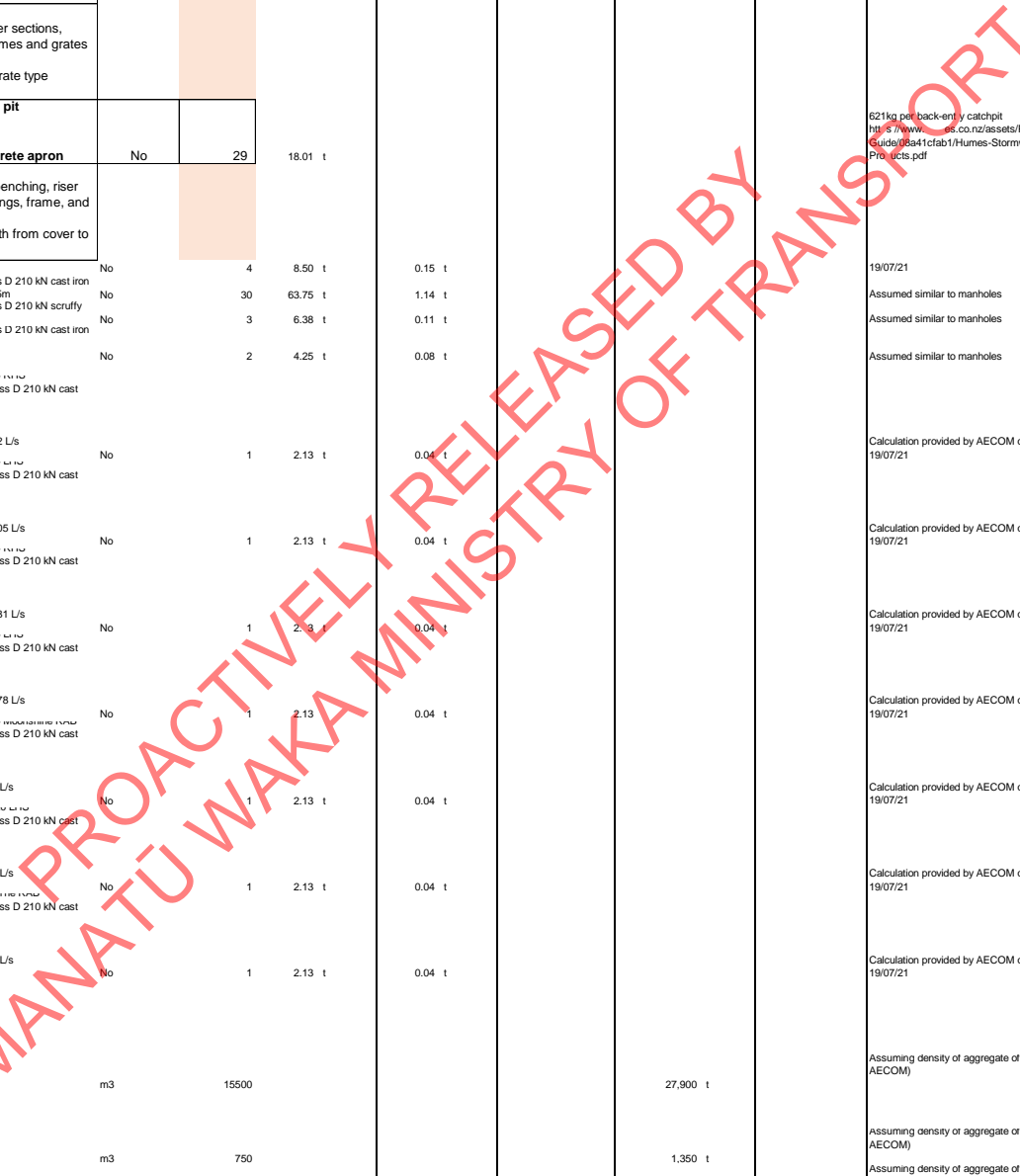
Schedule of Prices				Material	Unit	Material	Unit	Material	Unit	Material	Unit	Material	Unit	Assumpti	ns/ N	tes	
Code	Description	Unit	Quantity	Concrete	t r m3	Steel	t r m3	Asphalt	t r m3	Aggregates	t r m3	Fuel	l r ko				
4.1.5	Concrete flow spreader																
	Concrete flow spreader at termination of the top of cut intercept channels	No	1														
4.2	Kerbs and Channels																
4.2.3	Cast in situ concrete kerb and channel combination (type indicated)																
4.2.3.1	M5 Mountable kerb and channel: 600 mm wide x 250 mm high	m	1,850	693.75													Concrete at 2.5/m3
4.2.3.2	B2 barrier kerb and channel: 450 mm wide x 250 mm high	m	730	205.31													Concrete at 2.5/m3
4.2.3.3	M4 mountable kerb: 300 mm wide x 250 mm high	m	850	159.38													Concrete at 2.5/m3
4.2.4	Precast trench drain / slot drain (type and dimensions indicated)																
4.2.4.1	Humes MEA Drain Supreme Z/S 1000, Class D 210kN Ductile Iron Wave Grate, or approved equiv.	m	245														NA
4.3	Subsoil Drains																
	Subsoil drains including excavation, filter media and pipes, and backfilling (application category, pipe size, depth range, material, filtration class, and strength class indicated)																
4.3.1	G3: Pavement subsoil drains Filtration Class 1 Strength Class A 110 mm diameter pipe 1.0 m to 1.5 m depth	m	7,600														NA
4.3.1.2	Megaflow panel drain laid between existing pavement and widening	m	3,800														NA
4.3.3	Cleaning eyes to subsoil drains																
4.3.3.1	Cleaning eyes to subsoil drains including Toby Box at ground level	No	150														NA
4.3.4	Outlets to subsoil drains																
4.3.4.1	Outlets to subsoil drains, 300mm x 300mm x 100mm thick reinforced concrete facing	No	75														NA
4.4	Culverts																
	Concrete pipe culverts and stormwater pipes including excavation in all materials, shoring appropriate to excavation depth, and backfill with excavated material (size, type, class, trench or embankment condition, bedding, haunching, side fill, and depth ranges indicated)																
4.4.1	DN 300 RCRRJ Class 4 Type HS2 support. Depth 1.0m to 3.0m	m	570	108 t		21.7 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.34	DN 375 RCRRJ Class 4 Type HS2 support. Depth 1.0m to 3.0m	m	455	86.45 t		17.29 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.35	DN 450 RCRRJ Class 4 Type HS2 support. Depth 1.0m to 3.0m	m	440	83.6 t		16.72 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.36	DN 525 RCRRJ Class 4 Type HS2 support. Depth 1.5m to 3.5m	m	85	16.15 t		3.23 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.37	DN 600 RCRRJ Class 4 Type HS2 support. Depth 1.5m to 3.5m	m	27	5.13 t		1.026 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.38	DN 675 RCRRJ Class 4 Type HS2 support. Depth 1.5m to 3.5m	m	85	16.15 t		3.23 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.39	DN 750 RCRRJ Class 4 Type HS2 support. Depth 1.5m to 3.5m	m	135	25.65 t		5.13 t											Calculation provided by AECOM quantity surveyor 19/07/21
4.4.1.40	Rectangular concrete culverts including excavation in all materials, shoring appropriate to excavation depth, and backfill with excavated material (size, type, class, trench or embankment condition, bedding, side fill, and depth ranges indicated)																
4.4.7	Precast HN-HO-72 box culvert 1.0 m span x 1.0 m high																
4.4.7.1	depth 1.5 m to 3.0 m (trench)	m	25	4.75 t		0.95 t											Assume similar to pipes
4.4.9	Backfill culvert excavations with imported materials or materials other than the excavated material extra over culverts (type of backfill and source indicated)																
4.4.9.2	Undercut and replace with imported AP40 granular fill backfill	m3	125							225 t							Assuming density of aggregate of 1800kg/m3 (CI AECOM)
4.4.9.3	Undercut and replace with imported AP65 granular fill backfill	m3	125							225 t							Assuming density of aggregate of 1800kg/m3 (CI AECOM)
4.4.9.4	Undercut and replace with imported AP15 granular fill backfill	m3	1,540							2,772 t							Assuming density of aggregate of 1800kg/m3 (CI AECOM)
4.4.11	Unstable ground conditions permanent treatment (specific measure indicated)																
4.4.11.1	Geotextile filter fabric wrapping to support adjacent unstable ground in accordance with NZS 4404:2010 drawing "CM-002 - Standard Embedment - flexible and rigid pipelines", "Type 4 Support"	m2	4,620														Considered immaterial
4.5	Headwalls and Inlet and Outlet Structures																
4.5.1	Precast concrete headwalls, wingwalls including bedding and backfill (size and type indicated)																
4.5.1.1	Hynds WW0300 wingwall or equiv.	No	4	0.82 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.2	Hynds WW0600 wingwall or equiv.	No	2	0.41 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.4	Hynds WW1050 wingwall or equiv.	No	1	0.21 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.5	Hynds WW1800 wingwalls or equiv.	No	1	0.21 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.7	Hynds WW450MOUNT.6 or equiv. 1:6 slope mountable parallel to road	No	26	5.33 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.8	Hynds WW600MOUNT.6 or equiv. 1:6 slope mountable parallel to road	No	6	1.23 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.9	Hynds WW750MOUNT.6 or equiv. 1:6 slope mountable parallel to road	No	4	0.82 t													Standard headwall at 0.211 per headwall https://www.hynds.co.nz/wp-content/uploads/D1.7-Hynds-Wingwalls.pdf
4.5.1.10	Precast wingwalls to 1.0m x 1.0m box culvert	No	2	0 t		0.076 t											Assume similar to pipes
4.5.2	Energy dissipators (size and type indicated)																
4.5.2.6	DN 1350 to 2100 Culvert concrete stilling basin PROVISIONAL ITEM	No	1	2.13 t		0.04 t											Assumed similar to manholes
4.5.2.7	DN 1350 to 2100 Culvert, rock dissipators in stilling/rip rap basin. PROVISIONAL ITEM	No	1	2.13 t		0.04 t											Assumed similar to manholes
4.5.4	Fish passage																
4.5.4.1	Improvement of existing culvert pipe - spat rope installation PROVISIONAL ITEM	m	30														Assume immaterial

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Schedule of Prices				Material Unit		Material Unit		Material Unit		Material Unit		Material Unit		Assumpti ns/ N tes	
Code	Description	Unit	Quantity	C oncrete	t r m3	Steel	t r m3	Asphalt	t r m3	Aggregates	t r m3	Fuel	t r kg		
4.5.4.4	Improvement of existing culvert - baffles	No	1											Assume immaterial	
4.5.7	Erosion control and scour protection at headwalls and other inlet and outlet structures to culverts and flumes (type and size indicated)														
4.5.7.1	Rip rap protection (d50 = 150mm)	t	2							2	t			Assume similar to emission factor to aggregates	
4.5.7.2	Rip rap protection (d50 = 450mm)	t	40							40	t			Assume similar to emission factor to aggregates	
4.5.8	Erosion control geotextile														
4.5.8.1	Geotextile below rip rap NZTA F7 Strength Class C	m2	100											Assume immaterial	
4.5.9	Backfill wingwall / headwall excavations with imported materials or materials other than the excavated material extra over wingwalls / headwalls (type of backfill and source indicated)														
4.5.9.1	Undercut and replace with imported AP150 granular fill backfill	m3	240							240	t			Assume similar to emission factor to aggregates	
4.5.10	Unstable ground conditions permanent treatment (specific measure indicated)														
4.5.10.1	Geotextile filter fabric wrapping to support adjacent unstable ground	m2	720											Assume immaterial	
4.6	Catch Pits, Cesspits, and Manholes														
4.6.1	Catch pits and cesspits including the chamber, benching, riser sections, precast beams, lintels and kerbs, frames and grates as required, but excluding leads (type, description, dimensions, and grate type indicated)														
4.6.1.1	Precast concrete back entry catch pit 675 mm x 450 mm x 1200 mm 675 mm x 450 mm grate with 300 mm x 150 mm reinforced concrete apron	No	29	18.01	t									621kg per back-entry catchpit https://www.aecm.co.nz/assets/Product-Guides/621cfab1/Humes-Stormwater-Collection-Products.pdf	
4.6.2	Manholes including excavation, backfill, base, benching, riser sections and rungs, lid, adjustment rings, frame, and cover or grate (type, diameter, description, and depth from cover to invert indicated)														
4.6.2.1	dome, depth to invert 3 to 4.5m	No	4	8.50	t	0.15	t							19/07/21	
4.6.2.2	Precast concrete 1050 mm diameter w th Class D 210 kN cast iron frame and cover, invert depth not exceeding 1.5m	No	30	63.75	t	1.14	t							Assumed similar to manholes	
4.6.2.5	Precast concrete 1200 mm diameter w th Class D 210 kN scuffy dome, depth to invert 3m to 4.5m	No	3	6.38	t	0.11	t							Assumed similar to manholes	
4.6.2.6	Precast concrete 1200 mm diameter w th Class D 210 kN cast iron frame and cover cover to invert depth not exceeding 1.5 m	No	2	4.25	t	0.08	t							Assumed similar to manholes	
4.6.10	Treatment Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 2312m2 WQ flow 10L/s, Q10 flow 75L/s, Q100 flow 172 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.5	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 1560m2 WQ flow 30L/s, Q10 flow 220L/s, Q100 flow 505 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.6	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 6800m2 WQ flow 23L/s, Q10 flow 166L/s, Q100 flow 381 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.7	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 6680m2 WQ flow 17L/s, Q10 flow 121L/s, Q100 flow 278 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.8	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 1625m2 WQ flow 9L/s, Q10 flow 65L/s, Q100 flow 150 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.9	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 2076m2 WQ flow 8L/s, Q10 flow 58L/s, Q100 flow 132 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.10	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 20micron TSS capture. Road surface area 1625m2 WQ flow 9L/s, Q10 flow 65L/s, Q100 flow 150 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
4.6.10.14	Precast concrete manhole with Heavy Duty Class D 210 kN cast iron frame and cover. 100-150micron TSS capture. Road surface area 2076m2 WQ flow 8L/s, Q10 flow 58L/s, Q100 flow 132 L/s Maximum head loss through device 500mm	No	1	2.13	t	0.04	t							Calculation provided by AECOM quantity surveyor 19/07/21	
D5	PAVEMENT AND SURFACING														
5.1	Subbase														
5.1.3	Subbase from commercial sources (material, grading, and strength indicated)													Assuming density of aggregate of 1800kg/m3 (CI AECOM)	
5.1.3.1	Subbase AP65	m3	15500							27,900	t				
5.2	Basecourse													Assuming density of aggregate of 1800kg/m3 (CI AECOM)	
5.2.1	Basecourse (application, material and grading indicated)													Assuming density of aggregate of 1800kg/m3 (CI AECOM)	
5.2.1.3	NZTA M4 AP40 basecourse	m3	750							1,350	t				
5.2.1.4	FBS AP40 (Wirtgen Grading Envelope) basecourse	m3	11800							21,240	t				
5.2.1.5	Foamed bitumen stabilisation 240 mm nominal depth (excluding supply of stab lising agent and material) Basecourse	m2	12400					4464	t					1.5/m3	
5.2.1.6	Foamed bitumen stabilisation 250 mm nominal depth (excluding supply of stab lising agent and material) Basecourse	m2	9550					3581.25	t					1.5/m3	
5.2.1.7	Foamed bitumen stabilisation 260 mm nominal depth (excluding supply of stab lising agent and material) Basecourse	m2	13500					5265	t					1.5/m3	
5.2.3	Stab lising agent (stabilising agent indicated)														
5.2.3.1	FBS Ordinary Portland cement @ 1% by mass	t	210					210							
5.2.3.2	FBS Bitumen @ 3% by mass	t	630					630							
5.3	Asphalt														
5.3.1	Asphaltic Pavement														
5.3.1.1	50mm thick AC14 HF Asphalt	m3	290					435	t					1.5/m3	
5.3.1.2	130mm to 190mm AC20 Asphalt (completed in 2 lifts)	m3	1050					1575	t					1.5/m3	
5.4	Surfacing														
5.4.5	First coat seal (type and grade indicated)														
5.4.5.1	Grade 2/4 two coat chipseal	m2	4500					675	t					1.5/m3. Assume 0.1m thick	
5.4.5.2	Grade 3 single coat chipseal	m2	6000					900	t					1.5/m3. Assume 0.1m thick	
5.4.5.3	Grade 2/4 two coat membrane with prime coat seal	m2	38500											Assume immaterial	
5.4.8	Asphaltic concrete surfacing (application, type, and thickness indicated)														
5.4.8.1	EPA14 Epoxy modified open graded porous asphalt 60 mm thick	m2	30000					2700	t					1.5/m3.	



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Code	Description	Unit	Quantity	Concrete t r m3	Steel t r m3	Asphalt t r m3	Aggregates t r m3	Fuel l r kg			
5.4.8.2	SMA14 Stone mastic asphalt 60mm thick	m2	12900			1161 t					1.5/m3.
5.4.8.3	DGT Dense grade asphalt 20mm thick	m2	1800			54 t					1.5/m3.
5.5.1	5.5 Pavement Patching Dig out and patch existing pavement.	m3	350					700 l			2/m3 earthworks
5.5.1.1	100mm mill or excavation of existing surface or basecourse and replace with M41 AP40 in pavement undercut	m3	350			0 t		700 l			1.5/m3. 2/m3 earthworks
5.5.1.2	PROVISIONAL ITEM Mill existing surface 50mm and replace with AC20	m3	350			0 t					1.5/m3.
5.6.1	5.6 Concrete Islands Concrete Island Infill - 20 Mpa 150mm thick	m2	600								1.5/m3.
D6	BRIDGES AND STRUCTURES										
6.1	6.1 Excavation and Backfilling Excavation										
6.1.1	(material classification and depth ranges indicated) Bridge 2 - Type A soft material, including type R1 and type R2 hard materials	m3	60								
6.1.1.1	depth 0 m to 2.0 m	m3	60								
6.1.1.2	Bridge 2 - Bridge abutment and wingwall	m3	60								
6.1.1.3	Judgeford Underpass - Type A soft material, including type R1 and type R2 hard materials	m3	57								
6.1.1.4	depth 0 m to 2.0 m	m3	57								
6.1.1.5	Judgeford Underpass - Bridge abutment and wingwall	m3	40								
6.1.1.6	Bridge 3 - Type A soft material, including type R1 and type R2 hard materials	m3	40								
6.2	6.2 Demolition and dismantling installations buildings, structures, etc.										
6.2.1	(building or structure indicated)										
6.2.1.1	Bridge 2 - Partial Hydro Demolition	LS	1								
6.2.1.2	Judgeford Underpass - Partial Demolition	LS	1								
6.2.1.3	Bridge 3 - Partial Hydro Demolition	LS	1								
6.2.2	Backfill (material indicated - all depth ranges)										
6.2.2.1	Bridge 2 - Imported AP65 granular material	m3	290				522 t				Assuming density of aggregate of 1800kg/m3 (CI AECOM)
6.2.2.2	Judgeford Underpass - Imported AP40 granular material	m3	50				90 t				Assuming density of aggregate of 1800kg/m3 (CI AECOM)
6.2.2.3	Judgeford Underpass - Imported AP65 granular material	m3	40				72 t				Assuming density of aggregate of 1800kg/m3 (CI AECOM)
6.2.2.4	Bridge 3 - Imported AP65 granular material	m3	100				180 t				Assuming density of aggregate of 1800kg/m3 (CI AECOM)
6.4	6.4 Piles Piling plant establish on site	No	1								
6.4.1	Piling plant	No	1								
6.4.2	Set up at each pile	No	8								
6.4.3	Install piles (application, diameter, type, and depth range indicated)										
6.4.3.1	Bridge 2 - Abutment A&B H-steel pile; 310UC 158; L 10m long	m	60								
6.4.3.2	Bridge 2 - Pier H-steel pile; 274BP 147; L 10m long	m	20								
6.4.4	Socket piles into bedrock extra over install piles (application, diameter, type, and depth range indicated)										
6.4.4.1	Bridge 2 - Abutment A&B H-steel pile; 310UC 158; L 10m long	m	9								
6.4.4.2	Bridge 2 - Pier H-steel pile; 274BP 147; L 10m long	m	3								
6.5	6.5 Formwork and Concrete Finish Formwork (orientation, surface finish, and application indicated)										
6.5.1	Bridge 2 - Vertical F2 Buried faces of abutment, wingwall & approach slab, footpath	m2	33								
6.5.1.1	Bridge 2 - Vertical F4 Exposed faces of abutment, wing wall, kerb and beam	m2	150								
6.5.1.2	Bridge 2 - Horizontal F4 Exposed faces of deck slab & beam	m2	54								
6.5.1.3	Bridge 2 - Horizontal U3 Exposed top surfaces of abutment, kerb and wingwall	m2	12								
6.5.1.4	Bridge 2 - Horizontal U6 Exposed faces of deck slab & footpath	m2	68								
6.5.1.5	Judgeford Underpass - Vertical F2 Buried faces of abutment, wingwall & approach slab, footpath	m2	19								
6.5.1.6	Judgeford Underpass - Vertical F4 Exposed faces of abutment, wing wall, kerb and beam	m2	3								
6.5.1.7	Judgeford Underpass - Horizontal U6 Exposed faces of deck slab & footpath	m2	16								
6.5.1.8	Bridge 3 - Vertical F2 Buried faces of abutment, wingwall & approach slab, footpath	m2	63								
6.5.1.9	Bridge 3 - Vertical F4 Exposed faces of abutment, wing wall, kerb and beam	m2	314								
6.5.1.10	Bridge 3 - Horizontal F4 Exposed faces of deck slab & beam	m2	60								
6.5.1.11	Bridge 3 - Horizontal U3 Exposed top surfaces of abutment, kerb and wingwall	m2	13								
6.5.1.12	Bridge 3 - Horizontal U6 Exposed faces of deck slab & footpath	m2	70								
6.5.1.13	Bridge 3 - Horizontal U6 Exposed faces of deck slab & footpath	m2	70								
6.6	6.6 Reinforcement Steel bars (type and structural characteristics indicated)										
6.6.1	Bridge 2 - Grade 500E MA deformed steel bars up to and including 25 mm diameter	t	7		7 t						
6.6.1.1	Judgeford Underpass - Grade 500E MA deformed steel bars up to and including 25 mm diameter	t	3		3 t						
6.6.1.2	Bridge 3 - Grade 500E MA deformed steel bars up to and including 25 mm diameter	t	8		8 t						
6.6.1.3	Bridge 3 - Grade 500E MA deformed steel bars up to and including 25 mm diameter	t	8		8 t						
6.7	6.7 Concrete Cast in situ concrete (28 day strength and application indicated)										
6.7.1	Bridge 2 - 40 MPa structural concrete including abutments, ins tu beams, slabs, settlement slabs and piers	m3	43	16.13 t							Concrete at 2.5/m3
6.7.1.1	Judgeford Underpass - 40 MPa structural concrete including abutments, ins tu beams, slabs, settlement slabs and piers	m3	15	5.63 t							Concrete at 2.5/m3
6.7.1.2	Judgeford Underpass - 40 MPa structural concrete in footp	m3	3	1.13 t							Concrete at 2.5/m3
6.7.1.3	Bridge 3 - 40 MPa structural concrete including abutments, ins tu beams, slabs, settlement slabs and piers	m3	50	18.75 t							Concrete at 2.5/m3
6.7.1.4	Judgeford Underpass - 40 MPa structural concrete including abutments, ins tu beams, slabs, settlement slabs and piers	m3	50	18.75 t							Concrete at 2.5/m3
6.9	6.9 Bearings and Joints Joints (type indicated)										
6.9.2	Bridge 2 - Mortar Bedding	No	2								
6.9.2.1	Bridge 2 - Dowels HD20, Hilti hit RE500 res n, 600mm long	No	38								
6.9.2.2	Judgeford Underpass - Road bar RB20, galv nised and grouted	No	7								
6.9.2.3	Bridge 3 - Dowels HD20, Hilti hit RE500 res n, 700mm long	No	12								
6.9.2.4	Bridge 3 - Dowels HD20, Hilti hit RE500 res n, 700mm long	No	12								
6.10	6.10 Balustrades, Barriers, and Fitting Bridge barriers (description indicated - and drawings referenced)										
6.10.2	Bridge 2 - Bridge barrier	m	24								
6.10.2.1	Judgeford Underpass - Bridge barrier TL4 Thriebeam and TL4 fittings	m	10								
6.10.2.2	WRSB cast-in fittings	m	10								
6.10.2.3	Bridge 3 - Bridge barrier TL4 Thriebeam and TL4 WRSB cast-in fittings	m	26								
6.11	6.11 Bridge Surfacing Asphaltic concrete surfacing (type and thickness indicated)										
6.11.1	Bridge 2 - Mix 10 AC levelling course 0-30mm	m2	110			4.95 t					1.5/m3
6.11.1.1	Bridge 2 - Mix 10 AC levelling course 0-30mm	m2	110			6.6 t					1.5/m3
6.11.1.2	Bridge 2 - Mix 20 AC levelling course 40-80mm	m2	48			2.16 t					1.5/m3
6.11.1.3	Judgeford Underpass - Mix 10 AC levelling course 0-30mm	m2	48			2.88 t					1.5/m3
6.11.1.4	Judgeford Underpass - Mix 20 AC levelling course 40-80mm	m2	156			7.02 t					1.5/m3
6.11.1.5	Bridge 3 - Mix 10 AC levelling course 0-30mm	m2	156			9.36 t					1.5/m3
6.11.1.6	Bridge 3 - Mix 20 AC levelling course 40-80mm	m2	156								1.5/m3
D7	RETAINING WALLS										
7.1	7.1 Excavation and backfilling Excavation (material classification and depth ranges indicated)										
7.1.1	Type A soft material, including type R1 and type R2 hard materials	m3	250					500 l			2/m3 earthworks
7.1.1.1	depth 0 m to 2.0 m	m3	250					500 l			2/m3 earthworks
7.1.1.2	Type A soft material, including type R1 and type R2 hard materials	m3	50					100 l			2/m3 earthworks
7.1.1.3	depth 2.0 m to 4.0 m	m3	50					100 l			2/m3 earthworks
7.1.2	Type A soft material, including type R1 and type R2 hard materials	m3	50					100 l			2/m3 earthworks
7.1.2.1	depth 4.0 m to 10.0 m (Provisional item)	m3	50					100 l			2/m3 earthworks
7.1.3	Backfill (application and material indicated - all depth ranges)										
7.1.3.1	Behind gabion faced MSE walls with subgrade quality material	m3	250					500 l			2/m3 earthworks
7.1.3.2	imported from commercial sources (i.e. AP65)	m3	250					500 l			2/m3 earthworks
7.4	7.4 Mechanically Stabilised Earth Walls										

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SH58 Haywards Safety Improvements

Construction Schedule

Source Extracted from SH58 Safety Improvements RFT - Schedule of Prices (SP2B STN4680 - 77890 (Harris to Flightys) Rev 0C); provided by WK

Schedule of Prices				Material	Unit	Material	Unit	Material	Unit	Material	Unit	Material	Unit	Assumpti	N	tes	
Code	Description	Unit	Quantity	Concrete	t r m3	Steel	t r m3	Asphalt	t r m3	Aggregates	t r m3	Fuel	t r kg				
7.4.1	MSE foundations (type and material indicated)																Assuming density of aggregate of 1800kg/m3 (CI AECOM)
7.4.1.1	AP65 compacted material MSE geogrid reinforcement	m3	50							90 t							
7.4.2	(strength class indicated) Terramesh OR an Uniaxial monolithic HDPE																
7.4.2.1	60 kN/m tensile strength (ie Tensar RE540) Uniaxial monolithic HDPE	m2	500														
7.4.2.2	120 kN/m tensile strength (Provisional Item) Uniaxial monolithic HDPE	m2	50														
7.4.2.3	144 kN/m tensile strength (ie Tensar RE580) For RSS @ STN 4995 MSE facing	m2	800														
7.4.3	(size, type, colour, and height ranges indicated)																
7.4.3.7	Green RSS Facing for Wall @ STN 4995 Gabion facing	m2	109														
7.4.5	(gabion type and material indicated) PVC coated wire gabions filled with rock sourced from commercial sources - 1 meter high wall	m3	10														
7.4.5.1	PVC coated wire gabions filled with rock sourced from commercial sources - 2 meter high wall	m3	80														
7.4.5.2	PVC coated wire gabions filled with rock sourced from commercial sources - 3 meter high wall	m3	20														
7.4.5.3	70 degree green Terramesh facing (Provisional Item)	m2	20														
7.4.5.5	7.5 Geotextiles Combined filtration and separation																
7.5.1	(filtration and strength classes indicated) Filtration Class 1, Strength Class C																
7.5.1.1	(e.g. Bidm A29) installed behind gabion baskets	m2	500														
7.6	7.6 Drains Subsoil drains																
7.6.1	(diameter, type, and application indicated) 150 mm HDPE liner-wrapped perforated corrugated pipe (NEXUSFLO or Equiv.)	m	55														
7.6.1.2	7.7 Slope Reinforcement, Stabilisation and Ground Improvements Drilling plant																
7.7.1	establish on site (type indicated)																
7.7.1.1	Rock bolt and horizontal drain drilling plant establishment	No	1														
7.7.1.2	Slope reinforcement works, mobilisation and demobilisation	No	2														
7.7.1.3	Rock bolt drilling plant standing time	hr	10														
7.7.2	Rock bolts, soil nails, and anchors (type and length indicated) Grouted bar anchors (nominally 5m long for use with SD 460, and 461)																
7.7.2.1	PROVISIONAL ITEM DCP soil anchor (nominally 12m long, SD472)	No	230														
7.7.2.4	Concrete whaler beam (SD472)	No	12														
7.7.2.5	Sprayed concrete	m	20														
7.7.3	(strength, thickness and reinforcing indicated) 30 MPa 200 mm thick mesh reinforced (SD461)	m2	250														
7.7.3.3	PROVISIONAL ITEM Rock fall netting, pins, and anchors																
7.7.4	(type and location indicated) Mesh stabilisation facing (SD460) including anchor plates and fixings																
7.7.4.1	PROVISIONAL ITEM Ground Improvements	m2	100														
7.7.5	Ground improvements or slope stabilisation below the proposed wall	PS	1														
7.7.6	Horizontal Drainage																
7.7.6.1	50mm PVC slotted pipe in 75mm Dia. hole, nominally 5m (SD 452)	No	40														
D8	TRAFFIC SERVICES																
8.1	8.1 Road Safety Barrier Systems Dismantle and remove existing road safety barrier system to storage for re-use																
8.1.1	(type indicated) W-beam barrier on timber posts and block outs	m	445			5.0285 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.1.1	Re-erect recovered road safety barrier system																
8.1.2	(test level, type, and application indicated) W-beam bridge barrier on new bolt down bridge posts with new fastenings	m	27			0.3051 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.2.3	Thrie-beam barrier on new steel posts and modified block outs with new fastenings	m	12			0.356 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.2.7	Semi-rigid and rigid roadside safety barriers																
8.1.3	(type indicated) W-beam roadside barrier on driven steel weak posts																
8.1.3.5	MASH TL3 W-beam roadside barrier on bolt-down steel posts	m	1890			21.357 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.3.7	MASH TL3 Thrie-beam roadside barrier on steel posts with modified block outs NCHRP350 TL4	m	2			0.2486 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.3.8	Thrie-beam roadside barrier on bolt-down steel posts with modified block outs NCHRP350 TL4	m	25			0.2825 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.3.9	Thrie-beam roadside barrier on bolt-down steel posts with modified block outs NCHRP350 TL4	m	30			0.339 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.3.10	Thrie-beam roadside barrier on bolt-down steel posts with custom narrow modified block outs NCHRP350 TL4	m	27			0.3051 t											11.3kg/m (https://www.cspacific.co.nz)
8.1.3.12	Reinforced concrete footings (2x individual foundations required per transition) for W-Section - Bridge barrier transition (NZTA Standard Detail B1)	No	3														
8.1.3.13	Reinforced concrete footings (2x individual foundations required per transition) for Thriebeam - Bridge barrier transition (NZTA Standard Detail B3)	No	6														
8.1.3.15	Ground beam for semi-rigid and rigid barrier systems with bolt-down steel posts	m	200														
8.1.6	(NZTA TM2012 or supplier's equivalent) PROVISIONAL ITEM Rigid roadside and median safety barriers (type and dimensions indicated) F-Shape barrier 915 mm high																
8.1.6.3	(NZTA M23 compliant) NCHRP350 TL4 Flexible safety barrier systems	m	600		400 t												2t per 3m
8.1.9	(type indicated) Wire rope barrier system																
8.1.9.1	(NZTA M23 compliant) NCHRP350 TL4 Wire rope barrier system on bolt down posts over structure	m	4670														
8.1.9.2	(NZTA M23 compliant) NCHRP350 TL4 Safety barrier terminals	m	30														
8.1.10	(type indicated) W-beam leading end terminal (NZTA M23 compliant) MASH TL3	No	17														
8.1.10.1	W-beam curved trailing end terminal	No	22														
8.1.10.2	10 m radius curved Thriebeam terminal treatment on driven steel weak posts to manufacturer's specifications, including intermediate anchor	No	1														
8.1.10.11	10 m radius curved W-beam terminal treatment on bolt down steel posts to manufacturer's specifications, including ground beam and intermediate anchor	No	1														
8.1.10.13	15 m radius curved W-beam terminal treatment on driven steel weak posts to manufacturer's specifications, including intermediate anchor	No	1														
8.1.10.14	Wire rope safety barrier terminal	No	1														
8.1.10.18	(NZTA M23 compliant) NCHRP350 TL3 Safety barrier transitions and intermediate anchors	No	22														
8.1.13	(type indicated) Leading thrie-beam to rigid barrier transition																
8.1.13.7	(NZTA Standard Detail RSB-5 - 10m Long) Trailing thrie-beam to rigid barrier transition	No	2														
8.1.13.8	(NZTA Standard Detail RSB-5 - 6m Long) Wire rope safety barrier intermediate anchor	No	2														
8.1.13.12	8.2 Pavement Markings and Delineation Line markings																
8.2.2	(width, type, colour, material indicated) 150 mm continuous white reflectorised paint	m	12540														
8.2.2.2	100 mm broken white reflectorised paint	m	770														
8.2.2.5	200 mm broken white reflectorised paint	m	69														
8.2.2.7	100 mm broken yellow reflectorised paint	m	330														
8.2.2.8	300 mm white limit lines reflectorised paint	m	37														
8.2.2.9	900 mm diagonal white chevrons reflectorised paint	m	133														
8.2.2.13	Audio tactile profiled line markings	m	12540														
8.2.3	(width, type, colour, indicated) 150 mm continuous white symbols	m	12540														
8.2.3.2	(type, material, application, colour, indicated)																
8.2.4																	

SH58 Haywards Safety Improvements

Construction Schedule

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Schedule of Prices				Material Unit	Material Unit	Material Unit	Material Unit	Material Unit	Material Unit	Material Unit	Assumpti ns/ N tes
Code	Description	Unit	Quantity	C oncrete t r m3	Steel t r m3	Asphalt t r m3	Aggregates t r m3	Fuel t r ko			
8.2.4.3	7.2 m nominal length white lane arrows reflecticised paint	No	2								
8.2.4.5	6.1 m white Give Way triangle reflecticised paint	No	4								
8.2.5	Raised pavement markers (type and colour indicated)										
8.2.5.2	White uni-directional RRPMS	No	77								
8.2.5.4	Red uni-directional RRPMS	No	385								
8.2.5.5	Yellow uni-directional RRPMS	No	385								
8.2.6	Edge marker posts (type indicated)										
8.2.6.1	Ground mounted white plastic edge marker posts	No	220								
8.3	Road Signs										
8.3.1	Recover and stack existing road signs	No	11								
8.3.2	Re-erect recovered road signs Regulatory and warning signs single post (type, grade, and size ranges indicated)	No	7								
8.3.3	Class 1 High Intensity - Aluminium posts										
8.3.3.4	0.2 m2 to 0.4 m2 (typ 600 mm diameter)	No	11								
8.3.3.5	Class 1 High Intensity - Aluminium posts 0.4 m2 to 0.6 m2 (typ 750 mm diameter)	No	26								
8.3.3.6	Class 1 High Intensity - Aluminium posts 0.6 m2 to 0.9 m2 (typ 900 mm diameter)	No	8								
8.3.4	Guide, motorist service, tourist, and general information signs multiple posts (type, grade, and size ranges indicated)										
8.3.4.5	Class 1 High intensity - Steel posts										
8.3.4.5.1	0.5 m2 to 1.2 m2	No	1								
8.3.4.6	Class 1 High intensity - Steel posts 1.2 m2 to 3.0 m2	No	11								
8.3.4.8	Class 1 High intensity - Steel posts 6.0 m2 to 9.0 m2	No	1								
8.3.4.9	Class 1 High intensity - Steel posts 9.0 m2 to 12.0 m2	No	4								
8.5	Lighting										
8.5.1	Trenching and ducts (duct diameter, type, and trench depth indicated)										
8.5.1.1	40 mm orange PVC with marker tape in trenches up to 1.5 m deep Trenchless drilling or thrusting and ducts (size, type, and position indicated)	m	1100								
8.5.4	40 mm orange PVC drilled or thrust under carriageway	m	55								
8.5.4.1	Cables (size and type indicated)										
8.5.10.1	16mm2 1 core neutral screen cable	m	1155								
8.5.11	Lighting columns (type, height, and outreach indicated)										
8.5.11.4	AEC Italo 2 (STW 4000K 525mA 4M) 76W LED and 12m SB Lighting Pole C/W 2m Arm	No	15		13.5 t						Calculation provided by AECOM quantity surveyor 19/07/21
8.5.11.5	AEC Italo 2 (STW 4000K 525mA 4M) 76W LED and 12m SB Lighting Pole C/W 2m Arm	No	1		0.9 t						Calculation provided by AECOM quantity surveyor 19/07/21
8.5.11.7	AEC Italo 2 (STW 4000K 525mA 6M) 112W LED and 12m SB Lighting Pole C/W 2m Arm	No	2		1.8 t						Calculation provided by AECOM quantity surveyor 19/07/21
8.5.11.8	AEC Italo 2 (STW 4000K 525mA 4M) 76W LED on existing column	No	1								
8.5.12	Removal of lighting Remove and dispose existing luminaire and bracket arm from existing power poles	No	1								
8.5.15	Lighting control equipment including identification of and connection to power supply	LS	1								
D9	SERVICE RELOCATIONS										
9.1	Telecommunications										
9.1.1	Vodafone service relocation	PS	1								
9.1.2	Chorus service relocation costs	PS	1								
9.2	Electrical Power										
9.2.1	Overhead power lines	PS	1								
9.2.2	Underground power cables	PS	1								
9.3	Water										
9.3.1	Water mains and pipelines	PS	1								
9.4	General										
9.4.1	Pot holing										
9.4.1.1	Pot holing 400mmx400mm	No	28								
D10	LANDSCAPING AND URBAN DESIGN										
10.1	Topsoil										
10.1.1	using stockpiled material (nominal thickness and application indicated)										
10.1.1.1	100 mm thick to grassed verges, Mix 6	m2	13750					2750 l		2/m3	
10.1.1.2	100 mm thick to grassed swales, Mix 7	m2	1100					2200 l		2/m3	
10.1.2	Topsoil using material from commercial sources (nominal thickness and application indicated)										
10.1.2.1	300 mm thick to planted areas (fill batters and amenity planting), Mix										
10.1.2.3	2, Mix 4	m2	13200					7920 l		2/m3	
10.1.2.4	300 mm thick to riparian areas, Mix 3	m2	11000					6600 l		2/m3	
10.1.2.6	Slopes flatter than 1:2 300 mm thick, Mix 1 Ground covering	m2	3025					1815 l		2/m3	
10.1.5	(type and thickness indicated)										
10.1.5.2	Bark mulching 75 mm thick, Mix 4	m2	6465								
10.2	Planting										
10.2.1	Grass - seeded (method and seed mixture indicated)										
10.2.1.1	Grass seed - Mix 6	m2	3750								
10.2.1.2	Grass Seed - Mix 7 60 % sports (dwarf) ryegrass 20 % Chewings type red fescue 10 % creeping type red fescue 5 % Kentucky blue grass 5 % brown top	m2	11000								
10.2.1.7	Shrubs, Mix 1, 2, 3, and 4 (species, size, and spacing indicated)	m	8250								
10.2.2	Shrubs, Mix 1, 2, 3, and 4 (species, size, and spacing indicated)										
10.2.2.8	Shrubs - 1L Grade	No	28325								
10.2.2.9	Shrubs - 5L Grade	No	2475								
10.2.3	Trees (species and size indicated)										
10.2.3.1	Trees - 45L / Pb95 Grade (h 1.5 m - 2.5 m Street tree accessories (size and type indicated)	No	250								
10.2.4	Tree pits (size and type indicated)	No	250								
10.2.4.1	Fences, Gates, and Handrails Temporary fences including maintenance and removal (type and location indicated)										
10.5.1.1	Seven wire and timber post fence Existing fences dismantle and dispose (type and location indicated)	m	1375								
10.5.3	Seven wire and timber post fence Fences (type indicated or drawing referenced)	m	2475								
10.5.5.1	Seven wire and timber post fence	m	3300								
10.9	Maintenance										
10.9.1	Maintenance of hard and soft landscape Maintenance of hard and soft landscape during extended Defects Liability Period	LS	1								
D11	TRAFFIC MANAGEMENT										
11.1	Traffic Management										
11.1.1	Temporary traffic management plan preparation										
11.1.1.1	Preparation of site specific temporary traffic management plan	LS	1								
11.1.2	Temporary traffic management - implementation, management and maintenance										
11.1.2.1	Maintenance of temporary traffic management (within the extents of the site)	month	11								
D12	PRELIMINARIES AND GENERAL										
12.1	Establishment etc. Allowance for all fixed costs associated with the Contractor's establishment and disestablishment	LS	1								
12.1.3	Allowance for all time-related costs not included in other terms	month	11								
12.3	Plans, Operating Manuals, Records, etc. Contract Plan Preparation (as indicated)										
12.3.1	Construction management plan	LS	1								

