

OC220078

21 February 2022

Dear

I refer to your request dated 15 February 2022, pursuant to the Official Information Act 1982, seeking "a copy of the above table [GPS 2021, page 34: Table 3: Activity classes and funding ranges] from GPS 2021 in the form of an Excel spreadsheet".

The following document falls within the scope of your request and is enclosed:

• "GPS 2021 - Table 3.xlsx" - 17 September 2020

Yours sincerely

Tim Herbert

Manager, Investment

Activity class	Expenditure reporting line Definition			GPS 2021 funding ranges						Forecast funding ranges				
				Sm 2021/22	n 2022/23	\$m 2023/24	n 2024/25	n 2025/26	8m 2026/27	n 2027/28	n 2028/29	n 2029/30	Sm 2030/31	
	Safety infrastructure	Investment in safety infrastructure and speed management	Unner	910	940	980	1000	1040	1070	1080	등 1110	馬 1140	1170	
Road to Zero		treating high risk corridors and intersections	Upper	820	840	870	900	930	960	970	1000	1020	1050	
	Road policing Automated enforcement	Investment in road policing and associated equipment Investment in automated enforcement	Lower	820	840	870	900	930	960	970	1000	1020	1050	
	Road safety promotion	Investment to support behavioural changes to improve road safety outcomes												
Public Transport Services	Service operation	Investment in the operation of existing public transport networks and services to improve utilisation and maintain existing levels of service	Upper	600	630	700	820	900	920	950	970	1000	1030	
	Service improvement	Investment in public transport services to improve the level of service and encourage the uptake of public transport	Lower	390	410	420	430	440	450	470	480	490	510	
Public Transport Infrastructure	Existing	Investment in maintaining the level of service of existing public transport infrastructure	Upper	770	650	660	780	830	850	810	810	850	870	
	New	Investment in new public transport infrastructure to improve the level of service	Lower	450	450	370	340	340	350	350	350	370	380	
Walking and Cycling Improvements	Walking and cycling	Investment to improve the level of service and increase update of walking and cycling including promotional activities	Upper Lower	180 95	175 90	195 105	115 75	115 75	115 75	120 80	120 80	120 80	120 80	
Local Road Improvements	Existing	Investment in improving the capacity or level of service on existing local roads	Upper	300	250	260	260	130	130	140	140	140	150	
	New	Investment to optimise utilisation, improve the level of service and improve capacity where needed	Lower	100	100	100	110	50	50	50	60	60	60	
State Highway Improvements	Existing	Investment in improving the capacity or level of service on existing state highways	Upper	1250	1000	1000	950	900	800	650	550	450	450	
	New	Investment to optimise utilisation, improve the level of service and improve capacity where needed	Lower	800	800	800	750	700	600	450	350	350	350	
State Highway Maintenance	Operate	Investment in the operation of existing state highways to optimise existing infrastructure and deliver an appropriate level of service	Upper	960	980	1000	1020	1040	1060	1080	1110	1150	1190	
	Maintain	Investment in the maintenance of existing state highways to deliver an appropriate level of service, excluding asset upgrades	Lower	740	750	770	800	830	870	910	950	980	1020	
	Renew	Investment in renewal of existing state highways to deliver an appropriate level of service												
	Emergency	Urgent response to transport network disruptions to restore an appropriate level of service												
Local Road Maintenance	Operate	Investment in the operation of existing local roads to optimise existing infrastructure and deliver an appropriate level of service	Upper	760	780	800	820	840	860	880	900	930	950	
	Maintain	Investment in the maintenance of existing local roads to deliver an appropriate level of service, excluding asset upgrades	Lower	650	670	680	700	720	730	750	770	790	810	
	Renew	Investment in renewal of existing local roads to deliver an appropriate level of service												
	Emergency	Urgent response to transport network disruptions to restore an appropriate level of service												
Investment Management	Planning	Investment in the transport planning, research and funding	Upper	85	90	95	95	95	95	95	95	100	100	
	Sector research	allocation management	Lower	70	75	75	75	80	80	80	85	85	85	
Coastal Shipping	Management Coastal shipping	Investment in coastal shipping to support the efficiency and resilience of the coastal shipping sector	Upper	15	15	15	0	0	0	0	0	0	0	
	** -	Investment to enable KiwiRail to deliver a reliable and resilient	Lower	10 170	10 170	10 170	170	170	170	170	170	170	170	
Rail Network	Rail network	national rail network	Lower	120	120	120	120	120	120	120	120	120	120	