

Output Plan deliverables achieved 2024/25

The Output Plan provides clarity on what is expected of the Ministry throughout the year. Our Output Plan deliverables for 2024/25 include the deliverables agreed with the Minister or Associate Minister of Transport (based on their portfolio responsibilities) during the financial year.

Regular reviews of the Output Plan enable the Ministry to reallocate resources, particularly if new priorities emerge during the year. Any changes to the Output Plan must be agreed by the Minister or Associate Minister of Transport.

We report on level of delivery against the Output Plan as a performance measure in our Annual Report. The table below shows the Ministry's deliverables achieved for 2024/25¹ and is published as a supplementary document to the Annual Report.

Initiative	Deliverable
Anti-social road users	Briefing and Cabinet paper seeking agreement to introduce legislation to address anti-social road use, by strengthening offences and penalties to better deter fleeing drivers, illegal street racing, intimidating convoys, unlawful dirt bike gatherings, and siren battles
Anti-social drivers	Briefing to Minister on scope of work
Anti-social drivers	Briefing to Minister with draft Cabinet paper
Asset Recycling	Briefing to Minister on whether operating the three existing toll roads through a concession model is viable
Asset Recycling	Briefing to Minister with draft Cabinet paper seeking agreement on proposals for tolling reforms related to concessions

¹ Some deliverables have been withheld in a manner consistent with the Official Information Act 1982.

Initiative	Deliverable
Baseline Savings	Briefing to Minister with quarterly update on baseline savings
Baseline Savings	Briefing to Minister on draft Vote structure for 2025/26
Board appointments	Briefing to Minister with Cabinet Appointments and Honours Committee (APH) paper for Civil Aviation Authority (CAA)
Board appointments	Briefing to Minister with Cabinet APH paper for NZ Transport Agency (NZTA)
CAA Funding Review – Phase 1 (interim price reset)	Briefing to Minister on results of public consultation and final recommendations for CAA Funding Model – Phase 1
CAA Funding Review – Phase 2 (First principles review)	Briefing to Minister with progress update
CAA Performance Improvement & Measurement Plan	Advice on CAA's revised Quarterly Report including its refreshed performance metrics
Clean Car Importer Standard – Cost Recovery Administration	Briefing to Minister on Clean Car Standard fees regulations
Clean Car Importer Standard – Cost Recovery Administration	Briefing to Minister with draft Cabinet paper for policy approval for fees regulations
Clean Car Importer Standard – Emissions Targets – Regulations	Briefing to Minister with draft Cabinet LEG paper – Clean Car Standard targets and disability exemption regulations
Coastal Shipping	Briefing to Ministers of Transport, Finance and Regional Development on the objectives and process for allocation of funding from the Coastal Shipping Resilience Fund
Decarbonising the Public Transport Bus Fleet	Briefing to Minister to confirm funding approach
Driver Licensing	Briefing to Minister on options to reduce wait times
Driver Licensing	Draft Cabinet paper to Minister for report back in November
Drug driving legislation	Briefing to Minister with Cabinet LEG paper and draft Bill for lodging with Cabinet Office
Drug driving legislation	Briefing to Minister with First Reading speech notes
Electrification of transport – strategy and 10,000 EV chargers	Revised briefing to Minister on co-investment model and Energy Efficiency and Conservation Authority's next funding round

Initiative	Deliverable
Electrification of transport – strategy and 10,000 EV chargers	Briefing to Minister with draft Cabinet paper
Electrification of transport – strategy and 10,000 EV chargers	Revised Cabinet paper to Minister for October report back
EV Charging Network	Briefing with Cabinet paper seeking approval for a new concessionary loan scheme
Fleet-wide transition to Road User Charges (RUC)	Briefing to Minister with advice on key RUC system changes
Fleet-wide transition to RUC	Workshop with Minister to discuss RUC system reform
Fleet-wide transition to RUC	Update on approach to RUC transition to Infrastructure and Investment Ministers Group
Funding for Rail in Auckland	Briefing to Minister on scope of work and what can be done
Funding for Rail in Auckland	Briefing to Minister with a progress update and options for intervention
Interim Aviation Council (National Policy Statement)	Briefing to Minister on Interim Aviation Council and the process being undertaken for the National Aviation Policy Statement
Land Transport Rules reform programme	Briefing with draft Cabinet paper seeking approval of the overall rules reform programme and to consult on mandating certain safety features in vehicle imports
Lower North Island Integrated Rail Mobility (LNIRIM) Assurance	Briefing on the outcome of independent assurance of the LNIRIM procurement
Metropolitan Rail Operating Model (MROM) Review	Briefing to Minister with update and draft advice
MROM Review	Briefing to Minister on options for role, governance and funding issues
MROM Review	Briefing to Minister with draft Cabinet paper on role, governance, and funding issues
Monitoring NZTA Actions	First monthly report to the Minister of Transport from NZTA and Ministry of Transport on the delivery of the Government Policy Statement on land transport (GPS) implementation programme which will be focused on the priority actions and major capital projects
New Setting Speed Limit Rule	Briefing to Minister on outcomes of public consultation and final policy recommendations
New Setting Speed Limit Rule	Briefing to Minister on final Rule, including Cabinet paper and final regulatory impact statement

Initiative	Deliverable
New Setting Speed Limit Rule	Final Rule to Minister for signature
NZTA Accountability Documents	Briefing on draft Statement of Intent (SOI) and Statement of Performance Expectations (SPE)
NZTA Performance and Efficiency Plan	Briefing to Minister on performance metrics for reporting
NZTA Performance and Efficiency Plan	Briefing to Minister with Ministry advice on NZTA's quarter one consolidated report on SOI, SPE, Performance and Efficiency Plan, and GPS implementation measures
Parking, and Towage and Storage Fees	Briefing to Minister seeking final policy decisions to enable Parliamentary Counsel Office drafting
Parking, and Towage and Storage Fees	Briefing to Minister with Cabinet LEG paper for new Regulations
Performance Plan	Provide information on managing cost pressures
Performance Plan	Submission of draft Performance Plan
Performance Plan	Submission of final Performance Plan
Rail Freight Network	Briefing on the economic analysis of the Rail Freight Network 2024-27 and options on next steps
Rail Network Investment Programme (RNIP) Variation (Freight)	Briefing with advice to support approval of the RNIP variation.
Recruiting and Retaining the Bus Driver Workforce	Briefing to Minister to confirm funding approach
Resetting road safety objectives	Briefing to Minister with draft Cabinet paper and road safety objectives document
Responsibilities for Transport Planning in Auckland	Briefing to Minister
Responsibilities for Transport Planning in Auckland	Briefing to Minister with supporting material for a Minister/Mayor Brown discussion
Responsibilities for Transport Planning in Auckland	Briefing to Minister with draft Cabinet paper recommending changes
RUC system improvements	Briefing with draft Cabinet paper seeking approval to progress RUC system improvements

Initiative	Deliverable
Section 9 Triennial Review	Briefing to the Minister on the expectations for the triennial review of Section 9(1) search and rescue funding
Section 9 Triennial Review	Briefing to joint Ministers with update on section 9 process to date
Ten Year Investment Planning	Briefing to Minister with progress update
Tolling	Workshop with Minister to discuss opportunities and choices for tolling reform
Tolling	Briefing to Minister for agreement on tolling reform policy settings
Tolling	Briefing to Minister with draft Cabinet paper seeking agreement on proposals for tolling reform
Tolling	Briefing to Minister with draft Cabinet paper for tolling proposals
Transport Chapter of NZ's second emissions reduction plan 2026–30 (ERP2)	Briefing to Minister on outcome of public consultation
Transport Chapter of ERP2	Briefing to Minister with final Transport Chapter for approval
Transport Governance Reform in Auckland	Briefing with draft Cabinet LEG paper that seeks approval to introduce legislation to reform transport governance in Auckland and includes confirmation of decisions that were delegated by Cabinet to the Minister of Transport
Updated Crown Entity Monitoring Framework and Monitoring Plans	Monitoring Plan for CAA delivered
Updated Crown Entity Monitoring Framework and Monitoring Plans	Monitoring Plan for NZTA delivered
Vehicle Regulatory Reform	Briefing with advice on potential Automatic Emergency Braking and Lane Keep Support mandate
Vehicle Regulatory Reform	Briefing with advice on vehicle fleet-wide Warrant of Fitness / Certificate of Fitness changes