This round:	OBU 2014
Macro inputs:	HEYFU 2014 Prel
First forecast quarter:	41974

11.3%

YE June	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**
Period	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**
Medium volume scenario													
Key volumes: Level													
Light RUC net (million km)							5,665	6,386	6,049	6,822	7,531	7,031	7,465
Heavy RUC net (million km)							2,701	2,832	2,963	3,132	3,251	3,241	3,377
Petrol (million litres)	2,827	2,863	2,882	2,839	2,952	2,961	3,038	2,870	3,094	3,141	3,220	3,101	3,257
Total light petrol VKT (million km)								28,848	29,457	30,059	30,299	30,062	30,219
Light petrol VKT per capita (km)								7,368	7,384	7,403	7,367	7,226	7,183
Total light diesel & medium VKT (million km)								5,876	6,201	6,701	7,110	7,346	7,593
Light diesel & medium VKT per capita (km)								1,501	1,554	1,650	1,729	1,766	1,805
Total light & medium VKT (million km)								34,724	35,658	36,760	37,409	37,408	37,812
Total light & medium VKT per capita (km)								8,869	8,938	9,053	9,095	8,991	8,988
Key volumes: Annual % change													
Light RUC net km								12.7%	-5.3%	12.8%	10.4%	-6.6%	6.2%
Heavy RUC net km								4.8%	4.6%	5.7%	3.8%	-0.3%	4.2%
Petrol volume		1.3%	0.7%	-1.5%	4.0%	0.3%	2.6%	-5.5%	7.8%	1.5%	2.5%	-3.7%	5.0%
Total light petrol VKT									2.1%	2.0%	0.8%	-0.8%	0.5%
Light petrol VKT per capita									0.2%	0.3%	-0.5%	-1.9%	-0.6%
Total light diesel & medium VKT									5.5%	8.1%	6.1%	3.3%	3.4%
Light diesel & medium VKT per capita									3.6%	6.2%	4.8%	2.1%	2.2%
Total light & medium VKT									2.7%	3.1%	1.8%	0.0%	1.1%
Total light & medium VKT per capita									0.8%	1.3%	0.5%	-1.1%	0.0%
Revenues: Level ($m ex GST)													
Road User Charges													
Light RUC net							108	127	146	165	190	207	224
Heavy RUC net							425	450	474	502	524	519	558
RUC refunds							23	26	26	26	28	26	27
Gross RUC							**557**	**603**	**646**	**693**	**742**	**753**	**810**
RUC admin fees							11	11	12	13	13	13	13
Net RUC of admin fees							**546**	**591**	**634**	**681**	**729**	**740**	**796**
Net RUC of admin fees and refunds							**523**	**566**	**608**	**655**	**701**	**713**	**769**
Fuel Excise Duty													
Petrol	854	865	870	865	954	957	966	959	1,120	1,137	1,205	1,283	1,370
LPG	19	19	19	18	21	21	23	27	29	29	30	32	35
CNG				2	1	1	1	0	0	0	0	0	0
Gross FED	**873**	**884**	**889**	**885**	**976**	**979**	**990**	**986**	**1,149**	**1,166**	**1,236**	**1,315**	**1,405**
FED refunds	6	13	14	12	15	18	19	22	25	25	33	32	33
Net FED of refunds	**867**	**871**	**876**	**873**	**961**	**961**	**970**	**964**	**1,124**	**1,140**	**1,203**	**1,282**	**1,371**
MVR & Licencing													
Relicencing (MR1)				128	141	142	148	151	158	167	174	179	184
New registrations (MR2)				23	28	29	27	31	33	37	37	35	32
Change of ownership (MR13)				5	6	6	6	6	6	7	7	7	7
Gross MVR				**156**	**174**	**177**	**181**	**188**	**197**	**211**	**217**	**221**	**223**
MVR admin fees							27	28	30	32	33	34	35
Net MVR of admin fees & COO				**151**	**169**	**171**	**148**	**154**	**161**	**173**	**178**	**180**	**181**
MVR refunds							0	1	0	1	0	1	1
Net MVR of admin fees, COO & refunds				**151**	**169**	**171**	**148**	**153**	**161**	**172**	**177**	**179**	**181**
Total													
Gross revenue	873	884	889	1,042	1,150	1,155	1,727	1,777	1,992	2,070	2,195	2,289	2,437
Admin fees							43	45	48	51	53	54	55
Net of admin fees	873	884	889	1,042	1,150	1,155	1,684	1,732	1,944	2,019	2,142	2,235	2,382
Refunds	6	13	14	12	15	18	43	49	52	52	61	59	61
Total net revenue	**867**	**871**	**876**	**1,029**	**1,135**	**1,138**	**1,641**	**1,683**	**1,893**	**1,967**	**2,080**	**2,175**	**2,321**
Revenues: Annual % change													
Road User Charges													
Light RUC net								17.9%	14.5%	13.1%	15.3%	8.9%	8.3%
Heavy RUC net								5.7%	5.4%	6.0%	4.3%	-0.9%	7.5%
RUC refunds								10.2%	1.0%	0.1%	7.9%	-5.8%	2.2%
Gross RUC								8.3%	7.1%	7.4%	7.0%	1.5%	7.5%
RUC admin fees								5.5%	3.3%	10.1%	5.4%	-2.5%	2.1%
Net RUC of admin fees								8.3%	7.2%	7.3%	7.1%	1.5%	7.6%
Net RUC of admin fees and refunds								8.2%	7.5%	7.6%	7.0%	1.8%	7.8%
Fuel Excise Duty													
Petrol		1.3%	0.7%	-0.6%	10.2%	0.3%	0.9%	-0.7%	16.8%	1.5%	6.0%	6.4%	6.8%
LPG		-0.3%	-1.2%	-4.2%	15.8%	2.6%	10.3%	14.2%	7.4%	-1.0%	5.6%	6.4%	8.3%
CNG					-36.6%	-41.8%	-31.7%	-25.9%	-15.7%	-18.3%	-18.7%	-24.3%	-23.6%
Gross FED		1.2%	0.6%	-0.4%	10.2%	0.3%	1.1%	-0.3%	16.5%	1.5%	6.0%	6.4%	6.8%
FED refunds		129.2%	5.2%	-8.1%	21.1%	17.6%	8.0%	17.4%	12.2%	1.0%	29.7%	-1.8%	2.9%
Net FED of refunds		0.4%	0.6%	-0.3%	10.0%	0.0%	1.0%	-0.7%	16.6%	1.5%	5.5%	6.6%	6.9%
MVR & Licencing													
Relicencing					9.7%	0.7%	4.3%	2.2%	4.2%	6.0%	3.9%	2.8%	3.0%
New registrations					22.6%	4.0%	-7.8%	14.5%	9.1%	10.9%	-0.8%	-3.6%	-9.9%
Change of ownership					10.5%	1.7%	1.8%	3.8%	3.7%	5.3%	0.7%	2.5%	1.8%
Gross MVR					11.6%	1.3%	2.3%	4.1%	5.0%	6.8%	3.0%	1.7%	0.9%
MVR admin fees								6.0%	5.8%	6.4%	4.3%	3.3%	1.7%
Net MVR of admin fees & COO					11.6%	1.3%	-13.2%	3.7%	4.9%	7.0%	2.9%	1.4%	0.7%
MVR refunds								37.0%	-13.2%	3.6%	-5.0%	11.4%	10.6%
Net MVR of admin fees, COO & refunds					11.6%	1.3%	-13.5%	3.6%	4.9%	7.0%	2.9%	1.4%	0.7%
Total													
Gross revenue		1.2%	0.6%	17.2%	10.4%	0.4%	49.5%	2.9%	12.1%	3.9%	6.0%	4.3%	6.5%
Admin fees								5.6%	4.9%	7.2%	4.1%	1.7%	1.8%
Net of admin fees		1.2%	0.6%	17.2%	10.4%	0.4%	45.8%	2.8%	12.3%	3.8%	6.1%	4.3%	6.6%
Refunds		129.2%	5.2%	-8.1%	21.1%	17.6%	142.6%	13.7%	6.0%	0.6%	18.4%	-3.5%	2.7%
Total net revenue		0.4%	0.6%	17.5%	10.3%	0.2%	44.3%	2.5%	12.5%	3.9%	5.8%	4.6%	6.7%
Low volume scenario													
Key volumes: Level													
Light RUC net (million km)							5,665	6,386	6,049	6,822	7,531	7,031	7,465
Heavy RUC net (million km)							2,701	2,832	2,963	3,132	3,251	3,241	3,377
Petrol (million litres)	2,827	2,863	2,882	2,839	2,952	2,961	3,038	2,870	3,094	3,141	3,220	3,101	3,257
Total light petrol VKT (million km)								28,848	29,457	30,059	30,299	30,062	30,219
Light petrol VKT per capita (km)								7,368	7,384	7,403	7,367	7,226	7,183
Total light diesel & medium VKT (million km)								5,876	6,201	6,701	7,110	7,346	7,593
Light diesel & medium VKT per capita (km)								1,501	1,554	1,650	1,729	1,766	1,805
Total light & medium VKT (million km)								34,724	35,658	36,760	37,409	37,408	37,812
Total light & medium VKT per capita (km)								8,869	8,938	9,053	9,095	8,991	8,988
Key volumes: Annual % change													
Light RUC net km								12.7%	-5.3%	12.8%	10.4%	-6.6%	6.2%
Heavy RUC net km								4.8%	4.6%	5.7%	3.8%	-0.3%	4.2%
Petrol volume		1.3%	0.7%	-1.5%	4.0%	0.3%	2.6%	-5.5%	7.8%	1.5%	2.5%	-3.7%	5.0%
Total light petrol VKT									2.1%	2.0%	0.8%	-0.8%	0.5%
Light petrol VKT per capita									0.2%	0.3%	-0.5%	-1.9%	-0.6%
Total light diesel & medium VKT									5.5%	8.1%	6.1%	3.3%	3.4%
Light diesel & medium VKT per capita									3.6%	6.2%	4.8%	2.1%	2.2%
Total light & medium VKT									2.7%	3.1%	1.8%	0.0%	1.1%
Total light & medium VKT per capita									0.8%	1.3%	0.5%	-1.1%	0.0%
Revenues: Level ($m ex GST)													
Road User Charges													
Light RUC net							108	127	146	165	190	207	224

YE June	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**
Period	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**ST forecast**	**ST forecast**	**ST forecast**	**ST forecast**	**ST forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**
Medium volume scenario																				
Key volumes: Level																				
Light RUC net (million km)	7,830	7,549	7,829	7,818	7,932	8,150	8,810	8,702	8,553	8,734	9,106	9,377	9,688	10,009	10,324	10,630	10,930	11,227	11,520	11,805
Heavy RUC net (million km)	3,398	3,227	3,221	3,388	3,430	3,552	3,647	3,680	3,735	3,855	3,952	4,020	4,107	4,195	4,284	4,373	4,460	4,549	4,637	4,724
Petrol (million litres)	3,272	3,138	3,034	3,105	3,034	3,013	3,032	3,040	3,048	3,053	3,049	3,040	3,037	3,038	3,039	3,040	3,039	3,038	3,037	3,035
Total light petrol VKT (million km)	30,132	29,694	29,890	29,596	29,390	29,359	29,750	29,914	30,140	30,298	30,360	30,360	30,418	30,517	30,609	30,688	30,754	30,818	30,878	30,919
Light petrol VKT per capita (km)	7,100	6,936	6,902	6,770	6,682	6,634	6,646	6,605	6,595	6,569	6,522	6,463	6,418	6,382	6,346	6,308	6,269	6,229	6,190	6,150
Total light diesel & medium VKT (million km)	7,823	7,791	7,883	7,921	8,030	8,299	8,575	8,709	8,924	8,835	8,938	9,208	9,518	9,807	10,119	10,430	10,734	11,031	11,323	11,612
Light diesel & medium VKT per capita (km)	1,843	1,820	1,820	1,812	1,826	1,875	1,916	1,923	1,953	1,915	1,920	1,960	2,008	2,051	2,098	2,144	2,188	2,230	2,270	2,310
Total light & medium VKT (million km)	37,955	37,485	37,773	37,517	37,420	37,658	38,325	38,623	39,064	39,133	39,298	39,568	39,936	40,324	40,729	41,118	41,488	41,849	42,201	42,531
Total light & medium VKT per capita (km)	8,943	8,756	8,723	8,582	8,508	8,509	8,562	8,528	8,547	8,484	8,442	8,424	8,426	8,432	8,443	8,452	8,456	8,459	8,460	8,459
Key volumes: Annual % change																				
Light RUC net km	4.9%	-3.6%	3.7%	-0.1%	1.5%	2.7%	8.1%	-1.2%	-1.7%	2.1%	4.3%	3.0%	3.3%	3.3%	3.1%	3.0%	2.8%	2.7%	2.6%	2.5%
Heavy RUC net km	0.6%	-5.0%	-0.2%	5.2%	1.2%	3.6%	2.7%	0.9%	1.5%	3.2%	2.5%	1.7%	2.1%	2.2%	2.1%	2.1%	2.0%	2.0%	1.9%	1.9%
Petrol volume	0.5%	-4.1%	-3.3%	2.3%	-2.3%	-0.7%	0.6%	0.3%	0.3%	0.2%	-0.1%	-0.3%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%
Total light petrol VKT	-0.3%	-1.5%	0.7%	-1.0%	-0.7%	-0.1%	1.3%	0.6%	0.8%	0.5%	0.2%	0.0%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.1%
Light petrol VKT per capita	-1.2%	-2.3%	-0.5%	-1.9%	-1.3%	-0.7%	0.2%	-0.6%	-0.2%	-0.4%	-0.7%	-0.9%	-0.7%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%
Total light diesel & medium VKT	3.0%	-0.4%	1.2%	0.5%	1.4%	3.3%	3.3%	1.6%	2.5%	-1.0%	1.2%	3.0%	3.4%	3.0%	3.2%	3.1%	2.9%	2.8%	2.7%	2.6%
Light diesel & medium VKT per capita	2.1%	-1.3%	0.0%	-0.5%	0.8%	2.7%	2.2%	0.4%	1.5%	-1.9%	0.2%	2.1%	2.4%	2.1%	2.3%	2.2%	2.0%	1.9%	1.8%	1.7%
Total light & medium VKT	0.4%	-1.2%	0.8%	-0.7%	-0.3%	0.6%	1.8%	0.8%	1.1%	0.2%	0.4%	0.7%	0.9%	1.0%	1.0%	1.0%	0.9%	0.9%	0.8%	0.8%
Total light & medium VKT per capita	-0.5%	-2.1%	-0.4%	-1.6%	-0.9%	0.0%	0.6%	-0.4%	0.2%	-0.7%	-0.5%	-0.2%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Revenues: Level ($m ex GST)																				
Road User Charges																				
Light RUC net	238	262	288	315	328	348	416	444	480	501	533	560	590	622	654	687	720	755	790	826
Heavy RUC net	607	613	630	708	727	725	794	813	849	895	936	972	1,012	1,055	1,099	1,144	1,190	1,238	1,287	1,338
RUC refunds	30	34	42	45	47	35	42	63	56	59	62	65	68	71	74	78	81	84	88	92
Gross RUC	**875**	**909**	**960**	**1,068**	**1,103**	**1,107**	**1,252**	**1,320**	**1,386**	**1,455**	**1,531**	**1,596**	**1,670**	**1,748**	**1,827**	**1,909**	**1,992**	**2,077**	**2,165**	**2,255**
RUC admin fees	14	13	14	14	14	11	11	11	11	11	12	12	12	13	13	13	14	14	14	15
Net RUC of admin fees	**862**	**895**	**946**	**1,054**	**1,088**	**1,096**	**1,241**	**1,309**	**1,375**	**1,444**	**1,520**	**1,584**	**1,658**	**1,735**	**1,814**	**1,895**	**1,978**	**2,063**	**2,151**	**2,240**
Net RUC of admin fees and refunds	**832**	**862**	**904**	**1,009**	**1,041**	**1,061**	**1,198**	**1,246**	**1,319**	**1,385**	**1,457**	**1,520**	**1,590**	**1,664**	**1,740**	**1,818**	**1,897**	**1,979**	**2,063**	**2,149**
Fuel Excise Duty																				
Petrol	1,391	1,334	1,360	1,483	1,472	1,518	1,623	1,718	1,814	1,856	1,891	1,923	1,960	2,000	2,041	2,081	2,123	2,165	2,207	2,250
LPG	34	34	31	27	30	33	33	35	36	36	36	37	38	38	39	39	40	41	41	42
CNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross FED	**1,426**	**1,368**	**1,391**	**1,510**	**1,502**	**1,550**	**1,655**	**1,753**	**1,850**	**1,892**	**1,927**	**1,960**	**1,997**	**2,038**	**2,079**	**2,121**	**2,163**	**2,205**	**2,249**	**2,292**
FED refunds	35	35	33	36	35	38	42	46	45	46	47	48	48	49	50	51	52	54	55	56
Net FED of refunds	**1,391**	**1,334**	**1,359**	**1,475**	**1,467**	**1,512**	**1,613**	**1,708**	**1,805**	**1,846**	**1,881**	**1,913**	**1,949**	**1,989**	**2,029**	**2,069**	**2,110**	**2,152**	**2,194**	**2,236**
MVR & Licencing																				
Relicencing (MR1)	187	186	188	189	192	190	200	207	210	213	215	218	220	222	224	226	228	230	232	234
New registrations (MR2)	32	22	22	23	24	27	32	33	32	33	33	34	34	34	35	35	35	35	36	36
Change of ownership (MR13)	7	7	7	7	7	7	7	7	7	7	7	7	7	8	8	8	8	8	8	8
Gross MVR	**226**	**215**	**217**	**219**	**222**	**223**	**239**	**247**	**249**	**253**	**256**	**259**	**261**	**264**	**266**	**269**	**271**	**274**	**276**	**278**
MVR admin fees	35	37	38	40	40	45	46	48	49	49	50	51	51	52	52	53	53	54	54	54
Net MVR of admin fees & COO	**184**	**171**	**172**	**172**	**175**	**171**	**186**	**192**	**193**	**196**	**198**	**201**	**203**	**205**	**207**	**208**	**210**	**212**	**214**	**216**
MVR refunds	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Net MVR of admin fees, COO & refunds	**183**	**171**	**171**	**172**	**175**	**171**	**185**	**192**	**193**	**195**	**198**	**200**	**202**	**204**	**206**	**208**	**210**	**212**	**213**	**215**
Total																				
Gross revenue	2,528	2,492	2,567	2,797	2,827	2,881	3,146	3,321	3,485	3,600	3,715	3,815	3,929	4,049	4,173	4,298	4,425	4,556	4,690	4,825
Admin fees	56	57	59	61	61	63	64	66	67	68	69	70	71	72	73	74	75	76	76	77
Net of admin fees	2,472	2,435	2,509	2,736	2,765	2,818	3,082	3,255	3,418	3,532	3,645	3,745	3,858	3,977	4,100	4,224	4,351	4,481	4,614	4,748
Refunds	65	69	75	81	83	74	85	110	102	106	109	113	117	121	125	130	134	138	143	148
Total net revenue	**2,406**	**2,366**	**2,434**	**2,656**	**2,682**	**2,744**	**2,997**	**3,145**	**3,317**	**3,426**	**3,536**	**3,632**	**3,741**	**3,856**	**3,975**	**4,095**	**4,217**	**4,342**	**4,471**	**4,600**
Revenues: Annual % change																				
Road User Charges																				
Light RUC net	6.3%	9.9%	9.8%	9.5%	3.9%	6.2%	19.5%	6.9%	8.1%	4.3%	6.4%	5.1%	5.4%	5.4%	5.2%	5.0%	4.9%	4.8%	4.7%	4.5%
Heavy RUC net	8.7%	1.0%	2.8%	12.4%	2.7%	-0.4%	9.5%	2.4%	4.5%	5.4%	4.6%	3.8%	4.2%	4.2%	4.2%	4.1%	4.0%	4.0%	4.0%	3.9%
RUC refunds	11.6%	11.8%	25.2%	6.1%	6.0%	-26.1%	21.1%	49.3%	-11.3%	5.0%	5.2%	4.2%	4.6%	4.6%	4.6%	4.4%	4.4%	4.3%	4.2%	4.2%
Gross RUC	8.1%	3.8%	5.6%	11.3%	3.2%	0.4%	13.0%	5.5%	5.0%	5.0%	5.2%	4.2%	4.6%	4.6%	4.6%	4.4%	4.4%	4.3%	4.2%	4.2%
RUC admin fees	1.8%	-3.7%	5.7%	2.9%	1.6%	-23.6%	0.7%	0.3%	-0.8%	2.4%	3.7%	2.6%	3.0%	3.0%	2.8%	2.7%	2.6%	2.5%	2.4%	2.3%
Net RUC of admin fees	8.2%	3.9%	5.6%	11.4%	3.2%	0.8%	13.1%	5.5%	5.0%	5.0%	5.2%	4.3%	4.6%	4.6%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%
Net RUC of admin fees and refunds	8.1%	3.6%	4.9%	11.7%	3.1%	2.0%	12.9%	4.0%	5.9%	5.0%	5.2%	4.3%	4.6%	4.6%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%
Fuel Excise Duty																				
Petrol	1.6%	-4.1%	1.9%	9.0%	-0.8%	3.1%	6.9%	5.9%	5.6%	2.3%	1.9%	1.7%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%
LPG	-0.9%	-1.9%	-9.5%	-10.9%	9.1%	10.1%	-0.6%	9.0%	0.6%	1.0%	1.2%	1.4%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%
CNG	16.7%	-1.4%	-25.5%	-11.1%	84.4%	-11.3%	-43.3%	34.4%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Gross FED	1.5%	-4.0%	1.7%	8.6%	-0.6%	3.2%	6.8%	5.9%	5.5%	2.3%	1.9%	1.7%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%
FED refunds	3.7%	0.5%	-6.2%	9.6%	-1.5%	8.7%	11.0%	7.7%	-1.5%	2.3%	1.9%	1.7%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%
Net FED of refunds	1.5%	-4.2%	1.9%	8.6%	-0.6%	3.1%	6.7%	5.9%	5.7%	2.3%	1.9%	1.7%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%
MVR & Licencing																				
Relicencing	1.7%	-0.5%	0.9%	0.5%	1.6%	-1.0%	5.4%	3.6%	1.3%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
New registrations	0.8%	-31.2%	0.1%	5.8%	1.6%	11.8%	21.8%	2.3%	-2.2%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Change of ownership	-0.3%	-5.6%	-0.3%	-0.6%	0.5%	3.8%	0.7%	2.0%	1.1%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Gross MVR	1.5%	-5.0%	0.8%	1.0%	1.5%	0.5%	7.2%	3.4%	0.8%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
MVR admin fees	1.9%	5.1%	2.8%	5.4%	0.5%	11.9%	2.7%	3.4%	1.7%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Net MVR of admin fees & COO	1.5%	-6.9%	0.4%	0.1%	1.8%	-2.3%	8.7%	3.4%	0.6%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
MVR refunds	-5.0%	-8.2%	1.3%	-12.0%	2.3%	-10.8%	18.6%	11.6%	-8.2%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Net MVR of admin fees, COO & refunds	1.5%	-6.9%	0.4%	0.1%	1.8%	-2.3%	8.6%	3.4%	0.6%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Total																				
Gross revenue	3.7%	-1.4%	3.0%	9.0%	1.0%	1.9%	9.2%	5.6%	4.9%	3.3%	3.2%	2.7%	3.0%	3.1%	3.0%	3.0%	3.0%	3.0%	2.9%	2.9%
Admin fees	1.6%	1.6%	3.1%	4.1%	0.8%	2.7%	2.1%	2.7%	1.2%	1.5%	1.7%	1.4%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%
Net of admin fees	3.8%	-1.5%	3.0%	9.1%	1.0%	1.9%	9.4%	5.6%	5.0%	3.3%	3.2%	2.7%	3.0%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	2.9%
Refunds	7.1%	5.6%	9.2%	7.5%	2.7%	-11.3%	15.9%	28.4%	-7.2%	3.8%	3.8%	3.1%	3.5%	3.5%	3.5%	3.4%	3.4%	3.4%	3.3%	3.3%
Total net revenue	3.7%	-1.7%	2.9%	9.1%	1.0%	2.3%	9.2%	5.0%	5.4%	3.3%	3.2%	2.7%	3.0%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	2.9%
Low volume scenario																				
Key volumes: Level																				
Light RUC net (million km)	7,830	7,549	7,829	7,818	7,932	8,150	8,810	8,507	8,283	8,474	8,847	9,121	9,382	9,651	9,914	10,166	10,410	10,650	10,886	11,111
Heavy RUC net (million km)	3,398	3,227	3,221	3,388	3,430	3,552	3,647	3,592	3,604	3,720	3,814	3,880	3,957	4,035	4,114	4,192	4,269	4,347	4,424	4,499
Petrol (million litres)	3,272	3,138	3,034	3,105	3,034	3,013	3,032	2,975	2,964	2,969	2,966	2,957	2,949	2,944	2,940	2,934	2,928	2,921	2,915	2,907
Total light petrol VKT (million km)	30,132	29,694	29,890	29,596	29,390	29,359	29,696	29,786	30,009	30,166	30,227	30,227	30,233	30,270	30,300	30,316	30,321	30,322	30,319	30,298
Light petrol VKT per capita (km)	7,100	6,936	6,902	6,770	6,682	6,634	6,634	6,577	6,566	6,540	6,494	6,435	6,381	6,335	6,289	6,241	6,192	6,143	6,094	6,044
Total light diesel & medium VKT (million km)	7,823	7,791	7,883	7,921	8,030	8,299	8,575	8,677	8,801	8,588	8,679	8,954	9,255	9,516	9,778	10,036	10,287	10,530	10,767	10,999
Light diesel & medium VKT per capita (km)	1,843	1,820	1,820	1,812	1,826	1,875	1,916	1,916	1,926	1,862	1,864	1,906	1,953	1,990	2,027	2,063	2,097	2,128	2,158	2,188
Total light & medium VKT (million km)	37,955	37,485	37,773	37,517	37,420	37,658	38,271	38,463	38,810	38,754	38,906	39,181	39,489	39,786	40,078	40,353	40,608	40,851	41,085	41,296
Total light & medium VKT per capita (km)	8,943	8,756	8,723	8,582	8,508	8,509	8,550	8,493	8,492	8,402	8,358	8,341	8,334	8,325	8,316	8,304	8,289	8,271	8,252	8,232
Key volumes: Annual % change																				
Light RUC net km	4.9%	-3.6%	3.7%	-0.1%	1.5%	2.7%	8.1%	-3.4%	-2.6%	2.3%	4.4%	3.1%	2.9%	2.9%	2.7%	2.5%	2.4%	2.3%	2.2%	2.1%
Heavy RUC net km	0.6%	-5.0%	-0.2%	5.2%	1.2%	3.6%	2.7%	-1.5%	0.3%	3.2%	2.5%	1.7%	2.0%	2.0%	2.0%	1.9%	1.8%	1.8%	1.8%	1.7%
Petrol volume	0.5%	-4.1%	-3.3%	2.3%	-2.3%	-0.7%	0.6%	-1.9%	-0.4%	0.2%	-0.1%	-0.3%	-0.3%	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.3%
Total light petrol VKT	-0.3%	-1.5%	0.7%	-1.0%	-0.7%	-0.1%	1.1%	0.3%	0.8%	0.5%	0.2%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-0.1%
Light petrol VKT per capita	-1.2%	-2.3%	-0.5%	-1.9%	-1.3%	-0.7%	0.0%	-0.9%	-0.2%	-0.4%	-0.7%	-0.9%	-0.8%	-0.7%	-0.7%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%
Total light diesel & medium VKT	3.0%	-0.4%	1.2%	0.5%	1.4%	3.3%	3.3%	1.2%	1.4%	-2.4%	1.1%	3.2%	3.4%	2.8%	2.8%	2.6%	2.5%	2.4%	2.3%	2.2%
Light diesel & medium VKT per capita	2.1%	-1.3%	0.0%	-0.5%	0.8%	2.7%	2.2%	0.0%	0.5%	-3.3%	0.1%	2.2%	2.4%	1.9%	1.9%	1.8%	1.6%	1.5%	1.4%	1.4%
Total light & medium VKT	0.4%	-1.2%	0.8%	-0.7%	-0.3%	0.6%	1.6%	0.5%	0.9%	-0.1%	0.4%	0.7%	0.8%	0.8%	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%
Total light & medium VKT per capita	-0.5%	-2.1%	-0.4%	-1.6%	-0.9%	0.0%	0.5%	-0.7%	0.0%	-1.1%	-0.5%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%
Revenues: Level ($m ex GST)																				
Road User Charges																				
Light RUC net	238	262	288	315	328	348	416	434	465	486	518	545	571	599	628	657	686	716	746	777

YE June	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**
Period	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**	**LT forecast**
Medium volume scenario																	
Key volumes: Level																	
Light RUC net (million km)	12,084	12,359	12,630	12,894	13,152	13,405	13,656	13,903	14,147	14,387	14,625	14,857	15,084	15,317	15,552	15,785	16,016
Heavy RUC net (million km)	4,812	4,899	4,986	5,074	5,162	5,252	5,342	5,433	5,525	5,618	5,712	5,809	5,907	6,007	6,110	6,214	6,320
Petrol (million litres)	3,032	3,029	3,025	3,021	3,015	3,009	3,002	2,996	2,990	2,982	2,975	2,967	2,959	2,952	2,945	2,938	2,932
Total light petrol VKT (million km)	30,949	30,975	30,995	31,009	31,004	30,990	30,975	30,958	30,939	30,909	30,876	30,839	30,796	30,762	30,731	30,700	30,669
Light petrol VKT per capita (km)	6,109	6,068	6,027	5,986	5,944	5,904	5,864	5,823	5,784	5,745	5,707	5,669	5,630	5,593	5,559	5,527	5,494
Total light diesel & medium VKT (million km)	11,895	12,171	12,443	12,710	12,972	13,227	13,477	13,724	13,968	14,209	14,447	14,681	14,911	15,137	15,364	15,595	15,825
Light diesel & medium VKT per capita (km)	2,348	2,384	2,420	2,453	2,487	2,520	2,551	2,582	2,611	2,641	2,670	2,699	2,726	2,752	2,779	2,807	2,835
Total light & medium VKT (million km)	42,844	43,146	43,438	43,719	43,976	44,217	44,452	44,682	44,907	45,119	45,323	45,519	45,707	45,899	46,096	46,295	46,494
Total light & medium VKT per capita (km)	8,457	8,453	8,447	8,439	8,431	8,424	8,415	8,405	8,395	8,385	8,377	8,367	8,356	8,346	8,339	8,334	8,329
Key volumes: Annual % change																	
Light RUC net km	2.4%	2.3%	2.2%	2.1%	2.0%	1.9%	1.9%	1.8%	1.8%	1.7%	1.7%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%
Heavy RUC net km	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
Petrol volume	-0.1%	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	-0.2%	-0.2%
Total light petrol VKT	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Light petrol VKT per capita	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.6%	-0.6%	-0.6%
Total light diesel & medium VKT	2.4%	2.3%	2.2%	2.1%	2.1%	2.0%	1.9%	1.8%	1.8%	1.7%	1.7%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%
Light diesel & medium VKT per capita	1.7%	1.6%	1.5%	1.4%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%
Total light & medium VKT	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Total light & medium VKT per capita	0.0%	0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Revenues: Level ($m ex GST)																	
Road User Charges																	
Light RUC net	862	899	937	976	1,016	1,056	1,097	1,139	1,183	1,227	1,272	1,318	1,365	1,414	1,464	1,516	1,569
Heavy RUC net	1,390	1,443	1,498	1,555	1,614	1,675	1,738	1,803	1,870	1,939	2,012	2,086	2,164	2,245	2,329	2,416	2,506
RUC refunds	95	99	103	107	111	116	120	125	129	134	139	144	149	155	161	166	172
Gross RUC	**2,347**	**2,442**	**2,539**	**2,639**	**2,741**	**2,846**	**2,955**	**3,067**	**3,182**	**3,300**	**3,422**	**3,548**	**3,678**	**3,813**	**3,953**	**4,098**	**4,248**
RUC admin fees	15	15	16	16	16	17	17	17	18	18	18	19	19	19	19	20	20
Net RUC of admin fees	**2,332**	**2,427**	**2,523**	**2,623**	**2,725**	**2,830**	**2,938**	**3,049**	**3,164**	**3,282**	**3,404**	**3,530**	**3,660**	**3,794**	**3,934**	**4,078**	**4,228**
Net RUC of admin fees and refunds	**2,237**	**2,327**	**2,420**	**2,515**	**2,613**	**2,714**	**2,818**	**2,925**	**3,035**	**3,148**	**3,265**	**3,386**	**3,510**	**3,639**	**3,773**	**3,912**	**4,055**
Fuel Excise Duty																	
Petrol	2,292	2,336	2,380	2,424	2,468	2,512	2,556	2,602	2,648	2,695	2,742	2,789	2,837	2,887	2,938	2,990	3,043
LPG	43	43	44	45	45	46	46	47	48	48	49	50	50	51	52	52	53
CNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross FED	**2,335**	**2,379**	**2,423**	**2,468**	**2,513**	**2,558**	**2,603**	**2,649**	**2,696**	**2,743**	**2,791**	**2,839**	**2,888**	**2,938**	**2,990**	**3,043**	**3,096**
FED refunds	57	58	59	60	61	62	63	64	65	67	68	69	70	71	73	74	75
Net FED of refunds	**2,278**	**2,321**	**2,365**	**2,409**	**2,452**	**2,496**	**2,540**	**2,585**	**2,631**	**2,677**	**2,723**	**2,770**	**2,818**	**2,867**	**2,917**	**2,969**	**3,021**
MVR & Licencing																	
Relicencing (MR1)	236	238	240	241	243	245	246	248	249	251	252	254	255	257	258	259	261
New registrations (MR2)	36	37	37	37	37	38	38	38	38	39	39	39	39	40	40	40	40
Change of ownership (MR13)	8	8	8	8	8	8	8	8	8	9	9	9	9	9	9	9	9
Gross MVR	**280**	**283**	**285**	**287**	**289**	**291**	**293**	**295**	**296**	**298**	**300**	**302**	**303**	**305**	**307**	**308**	**310**
MVR admin fees	55	55	56	56	57	57	57	58	58	58	59	59	59	60	60	60	61
Net MVR of admin fees & COO	**218**	**219**	**221**	**223**	**224**	**226**	**227**	**228**	**230**	**231**	**233**	**234**	**235**	**236**	**238**	**239**	**240**
MVR refunds	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Net MVR of admin fees, COO & refunds	**217**	**219**	**220**	**222**	**223**	**225**	**226**	**228**	**229**	**231**	**232**	**233**	**235**	**236**	**237**	**238**	**240**
Total																	
Gross revenue	4,963	5,104	5,247	5,394	5,543	5,695	5,851	6,011	6,175	6,342	6,513	6,689	6,870	7,057	7,250	7,449	7,654
Admin fees	78	79	80	80	81	82	83	83	84	85	86	86	87	88	88	89	90
Net of admin fees	4,885	5,025	5,168	5,314	5,462	5,613	5,768	5,927	6,090	6,257	6,428	6,603	6,783	6,969	7,162	7,360	7,564
Refunds	153	157	163	168	173	178	184	189	195	201	207	214	220	227	234	241	248
Total net revenue	**4,732**	**4,867**	**5,005**	**5,146**	**5,289**	**5,435**	**5,584**	**5,738**	**5,895**	**6,056**	**6,221**	**6,389**	**6,563**	**6,742**	**6,928**	**7,119**	**7,316**
Revenues: Annual % change																	
Road User Charges																	
Light RUC net	4.4%	4.3%	4.2%	4.1%	4.0%	4.0%	3.9%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.6%	3.5%	3.5%
Heavy RUC net	3.9%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%
RUC refunds	4.1%	4.0%	4.0%	3.9%	3.9%	3.8%	3.8%	3.8%	3.8%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.6%
Gross RUC	4.1%	4.0%	4.0%	3.9%	3.9%	3.8%	3.8%	3.8%	3.8%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.6%
RUC admin fees	2.2%	2.1%	2.1%	2.0%	1.9%	1.9%	1.8%	1.8%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%
Net RUC of admin fees	4.1%	4.0%	4.0%	3.9%	3.9%	3.9%	3.8%	3.8%	3.8%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%
Net RUC of admin fees and refunds	4.1%	4.0%	4.0%	3.9%	3.9%	3.9%	3.8%	3.8%	3.8%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%
Fuel Excise Duty																	
Petrol	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%
LPG	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
CNG	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Gross FED	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%	1.8%
FED refunds	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%	1.8%
Net FED of refunds	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%	1.8%
MVR & Licencing																	
Relicencing	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
New registrations	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Change of ownership	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Gross MVR	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
MVR admin fees	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Net MVR of admin fees & COO	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
MVR refunds	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Net MVR of admin fees, COO & refunds	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Total																	
Gross revenue	2.9%	2.8%	2.8%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
Admin fees	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Net of admin fees	2.9%	2.9%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.7%	2.8%	2.8%	2.8%
Refunds	3.2%	3.2%	3.2%	3.2%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.1%	3.1%	3.1%
Total net revenue	2.9%	2.9%	2.8%	2.8%	2.8%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.8%	2.8%	2.8%
Low volume scenario																	
Key volumes: Level																	
Light RUC net (million km)	11,331	11,544	11,753	11,954	12,146	12,333	12,515	12,693	12,867	13,035	13,199	13,355	13,502	13,656	13,813	13,968	14,119
Heavy RUC net (million km)	4,575	4,650	4,725	4,800	4,876	4,952	5,029	5,106	5,184	5,262	5,342	5,423	5,506	5,590	5,676	5,763	5,852
Petrol (million litres)	2,898	2,889	2,880	2,870	2,859	2,847	2,836	2,824	2,812	2,800	2,787	2,774	2,761	2,749	2,737	2,726	2,714
Total light petrol VKT (million km)	30,266	30,229	30,187	30,140	30,073	29,998	29,923	29,845	29,767	29,678	29,585	29,489	29,389	29,296	29,208	29,119	29,030
Light petrol VKT per capita (km)	5,995	5,945	5,895	5,844	5,794	5,745	5,697	5,648	5,600	5,554	5,508	5,462	5,416	5,371	5,330	5,290	5,250
Total light diesel & medium VKT (million km)	11,224	11,441	11,653	11,859	12,058	12,250	12,435	12,615	12,791	12,963	13,130	13,291	13,447	13,596	13,745	13,899	14,051
Light diesel & medium VKT per capita (km)	2,215	2,241	2,266	2,289	2,312	2,334	2,354	2,373	2,391	2,409	2,427	2,443	2,458	2,472	2,486	2,502	2,517
Total light & medium VKT (million km)	41,489	41,670	41,840	41,998	42,131	42,248	42,357	42,460	42,558	42,640	42,715	42,781	42,836	42,892	42,953	43,018	43,081
Total light & medium VKT per capita (km)	8,210	8,186	8,161	8,133	8,106	8,079	8,051	8,021	7,992	7,963	7,935	7,905	7,874	7,844	7,817	7,792	7,768
Key volumes: Annual % change																	
Light RUC net km	2.0%	1.9%	1.8%	1.7%	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.2%	1.1%	1.1%	1.2%	1.1%	1.1%
Heavy RUC net km	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Petrol volume	-0.3%	-0.3%	-0.3%	-0.3%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	-0.5%	-0.5%	-0.4%	-0.4%	-0.4%	-0.4%
Total light petrol VKT	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
Light petrol VKT per capita	-0.8%	-0.8%	-0.8%	-0.9%	-0.9%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.7%
Total light diesel & medium VKT	2.0%	1.9%	1.9%	1.8%	1.7%	1.6%	1.5%	1.4%	1.4%	1.3%	1.3%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%
Light diesel & medium VKT per capita	1.3%	1.2%	1.1%	1.0%	1.0%	0.9%	0.9%	0.8%	0.8%	0.8%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Total light & medium VKT	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%
Total light & medium VKT per capita	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	-0.3%
Revenues: Level ($m ex GST)																	
Road User Charges																	
Light RUC net	808	840	872	905	938	971	1,006	1,040	1,076	1,111	1,148	1,185	1,222	1,260	1,300	1,341	1,383

Heavy RUC net							425	450	474	502	524	519	558	607	613	630	708	727	725	794	793	820	864	904	938	976	1,015	1,055	1,097	1,139	1,183	1,228	1,274	1,322	1,370	1,420	1,472	1,525	1,579	1,636	1,694	1,755	1,817	1,881	1,948	2,017	2,089	2,164	2,241	2,321
RUC refunds							23	26	26	26	28	26	27	30	34	42	45	47	35	42	62	54	57	60	63	65	68	71	74	77	80	84	87	90	94	97	101	104	108	112	116	120	124	128	133	137	142	147	152	157
Gross RUC							**557**	**603**	**646**	**693**	**742**	**753**	**810**	**875**	**909**	**960**	**1,068**	**1,103**	**1,107**	**1,252**	**1,290**	**1,339**	**1,407**	**1,481**	**1,545**	**1,612**	**1,683**	**1,755**	**1,828**	**1,903**	**1,980**	**2,058**	**2,138**	**2,220**	**2,304**	**2,390**	**2,477**	**2,567**	**2,659**	**2,753**	**2,850**	**2,950**	**3,052**	**3,157**	**3,265**	**3,376**	**3,491**	**3,611**	**3,734**	**3,860**
RUC admin fees							11	11	12	13	13	13	13	14	13	14	14	14	11	11	11	11	11	11	12	12	12	13	13	13	13	14	14	14	15	15	15	15	16	16	16	16	16	17	17	17	17	17	18	18
Net RUC of admin fees							**546**	**591**	**634**	**681**	**729**	**740**	**796**	**862**	**895**	**946**	**1,054**	**1,088**	**1,096**	**1,241**	**1,279**	**1,329**	**1,396**	**1,470**	**1,533**	**1,600**	**1,670**	**1,742**	**1,815**	**1,890**	**1,966**	**2,045**	**2,124**	**2,206**	**2,289**	**2,375**	**2,462**	**2,552**	**2,643**	**2,738**	**2,834**	**2,934**	**3,036**	**3,141**	**3,248**	**3,359**	**3,474**	**3,593**	**3,716**	**3,842**
Net RUC of admin fees and refunds							**523**	**566**	**608**	**655**	**701**	**713**	**769**	**832**	**862**	**904**	**1,009**	**1,041**	**1,061**	**1,198**	**1,217**	**1,274**	**1,339**	**1,410**	**1,471**	**1,535**	**1,602**	**1,671**	**1,741**	**1,812**	**1,886**	**1,961**	**2,037**	**2,116**	**2,196**	**2,278**	**2,362**	**2,447**	**2,535**	**2,626**	**2,719**	**2,814**	**2,912**	**3,012**	**3,116**	**3,222**	**3,332**	**3,446**	**3,564**	**3,686**
Fuel Excise Duty																																																		
Petrol	854	865	870	865	954	957	966	959	1,120	1,137	1,205	1,283	1,370	1,391	1,334	1,360	1,483	1,472	1,518	1,623	1,681	1,764	1,805	1,839	1,871	1,903	1,938	1,974	2,009	2,045	2,081	2,118	2,155	2,191	2,228	2,265	2,303	2,340	2,377	2,414	2,453	2,491	2,530	2,569	2,608	2,648	2,689	2,731	2,773	2,817
LPG	19	19	19	18	21	21	23	27	29	29	30	32	35	34	34	31	27	30	33	33	35	36	36	36	37	38	38	39	39	40	41	41	42	43	43	44	45	45	46	46	47	48	48	49	50	50	51	52	52	53
CNG				2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross FED	**873**	**884**	**889**	**885**	**976**	**979**	**990**	**986**	**1,149**	**1,166**	**1,236**	**1,315**	**1,405**	**1,426**	**1,368**	**1,391**	**1,510**	**1,502**	**1,550**	**1,655**	**1,717**	**1,800**	**1,841**	**1,876**	**1,908**	**1,941**	**1,976**	**2,013**	**2,049**	**2,085**	**2,122**	**2,160**	**2,197**	**2,234**	**2,271**	**2,309**	**2,348**	**2,385**	**2,423**	**2,461**	**2,500**	**2,539**	**2,578**	**2,618**	**2,658**	**2,698**	**2,740**	**2,783**	**2,826**	**2,870**
FED refunds	6	13	14	12	15	18	19	22	25	25	33	32	33	35	35	33	36	35	38	42	45	44	45	46	46	47	48	49	50	51	51	52	53	54	55	56	57	58	59	60	61	62	63	64	64	65	66	68	69	70
Net FED of refunds	**867**	**871**	**876**	**873**	**961**	**961**	**970**	**964**	**1,124**	**1,140**	**1,203**	**1,282**	**1,371**	**1,391**	**1,334**	**1,359**	**1,475**	**1,467**	**1,512**	**1,613**	**1,672**	**1,756**	**1,796**	**1,830**	**1,861**	**1,893**	**1,928**	**1,964**	**1,999**	**2,034**	**2,071**	**2,107**	**2,143**	**2,180**	**2,216**	**2,253**	**2,291**	**2,327**	**2,364**	**2,401**	**2,439**	**2,478**	**2,516**	**2,554**	**2,593**	**2,633**	**2,673**	**2,715**	**2,757**	**2,800**
MVR & Licencing																																																		
Relicencing (MR1)				128	141	142	148	151	158	167	174	179	184	187	186	188	189	192	190	200	207	210	213	215	218	220	222	224	226	228	230	232	234	236	238	240	241	243	245	246	248	249	251	252	254	255	257	258	259	261
New registrations (MR2)				23	28	29	27	31	33	37	37	35	32	32	22	22	23	24	27	32	33	32	33	33	34	34	34	35	35	35	35	36	36	36	37	37	37	37	38	38	38	38	39	39	39	39	40	40	40	40
Change of ownership (MR13)				5	6	6	6	6	6	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	9	9	9	9	9	9	9	9
Gross MVR				**156**	**174**	**177**	**181**	**188**	**197**	**211**	**217**	**221**	**223**	**226**	**215**	**217**	**219**	**222**	**223**	**239**	**247**	**249**	**253**	**256**	**259**	**261**	**264**	**266**	**269**	**271**	**274**	**276**	**278**	**280**	**283**	**285**	**287**	**289**	**291**	**293**	**295**	**296**	**298**	**300**	**302**	**303**	**305**	**307**	**308**	**310**
MVR admin fees							27	28	30	32	33	34	35	35	37	38	40	40	45	46	48	49	49	50	51	51	52	52	53	53	54	54	54	55	55	56	56	57	57	57	58	58	58	59	59	59	60	60	60	61
Net MVR of admin fees & COO				**151**	**169**	**171**	**148**	**154**	**161**	**173**	**178**	**180**	**181**	**184**	**171**	**172**	**172**	**175**	**171**	**186**	**192**	**193**	**196**	**198**	**201**	**203**	**205**	**207**	**208**	**210**	**212**	**214**	**216**	**218**	**219**	**221**	**223**	**224**	**226**	**227**	**228**	**230**	**231**	**233**	**234**	**235**	**236**	**238**	**239**	**240**
MVR refunds							0	1	0	1	0	1	1	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Net MVR of admin fees, COO & refunds				**151**	**169**	**171**	**148**	**153**	**161**	**172**	**177**	**179**	**181**	**183**	**171**	**171**	**172**	**175**	**171**	**185**	**192**	**193**	**195**	**198**	**200**	**202**	**204**	**206**	**208**	**210**	**212**	**213**	**215**	**217**	**219**	**220**	**222**	**223**	**225**	**226**	**228**	**229**	**231**	**232**	**233**	**235**	**236**	**237**	**238**	**240**
Total																																																		
Gross revenue	873	884	889	1,042	1,150	1,155	1,727	1,777	1,992	2,070	2,195	2,289	2,437	2,528	2,492	2,567	2,797	2,827	2,881	3,146	3,254	3,389	3,501	3,613	3,712	3,814	3,923	4,033	4,145	4,259	4,375	4,494	4,613	4,734	4,858	4,984	5,112	5,241	5,372	5,507	5,645	5,786	5,929	6,075	6,225	6,378	6,536	6,700	6,868	7,040
Admin fees							37	39	41	44	46	47	48	49	50	52	54	55	56	57	59	59	60	61	62	63	64	65	65	66	67	68	68	69	70	71	71	72	72	73	74	74	75	75	76	76	77	77	78	79
Net of admin fees	873	884	889	1,042	1,150	1,155	1,690	1,738	1,951	2,026	2,149	2,242	2,389	2,479	2,442	2,515	2,743	2,772	2,825	3,089	3,195	3,329	3,440	3,551	3,649	3,751	3,859	3,969	4,080	4,193	4,308	4,426	4,545	4,665	4,788	4,913	5,040	5,169	5,300	5,434	5,571	5,711	5,854	6,000	6,149	6,301	6,459	6,622	6,790	6,962
Refunds	6	13	14	12	15	18	43	49	52	52	61	59	61	65	69	75	81	83	74	85	107	99	102	106	110	113	117	121	125	128	132	137	141	145	149	154	158	163	167	172	177	182	187	192	198	203	209	215	221	227
Total net revenue	**867**	**871**	**876**	**1,029**	**1,135**	**1,138**	**1,647**	**1,689**	**1,899**	**1,974**	**2,087**	**2,182**	**2,328**	**2,413**	**2,373**	**2,440**	**2,662**	**2,689**	**2,751**	**3,003**	**3,088**	**3,231**	**3,338**	**3,445**	**3,540**	**3,638**	**3,742**	**3,848**	**3,955**	**4,064**	**4,176**	**4,289**	**4,404**	**4,520**	**4,639**	**4,759**	**4,882**	**5,006**	**5,133**	**5,262**	**5,394**	**5,529**	**5,667**	**5,808**	**5,951**	**6,098**	**6,250**	**6,407**	**6,569**	**6,735**
Revenues: Annual % change																																																		
Road User Charges																																																		
Light RUC net								17.9%	14.5%	13.1%	15.3%	8.9%	8.3%	6.3%	9.9%	9.8%	9.5%	3.9%	6.2%	19.5%	4.5%	7.1%	4.5%	6.5%	5.2%	4.9%	4.9%	4.8%	4.6%	4.4%	4.4%	4.3%	4.1%	4.0%	3.9%	3.8%	3.7%	3.6%	3.6%	3.5%	3.4%	3.4%	3.3%	3.3%	3.2%	3.1%	3.2%	3.2%	3.1%	3.1%
Heavy RUC net								5.7%	5.4%	6.0%	4.3%	-0.9%	7.5%	8.7%	1.0%	2.8%	12.4%	2.7%	-0.4%	9.5%	-0.1%	3.4%	5.4%	4.6%	3.8%	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.5%	3.5%	3.5%	3.6%	3.6%	3.6%	3.6%	3.6%
RUC refunds								10.2%	1.0%	0.1%	7.9%	-5.8%	2.2%	11.6%	11.8%	25.2%	6.1%	6.0%	-26.1%	21.1%	46.4%	-12.6%	5.1%	5.3%	4.3%	4.3%	4.4%	4.3%	4.2%	4.1%	4.0%	4.0%	3.9%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.5%	3.5%	3.5%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%
Gross RUC								8.3%	7.1%	7.4%	7.0%	1.5%	7.5%	8.1%	3.8%	5.6%	11.3%	3.2%	0.4%	13.0%	3.0%	3.8%	5.1%	5.3%	4.3%	4.3%	4.4%	4.3%	4.2%	4.1%	4.0%	4.0%	3.9%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.5%	3.5%	3.5%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%
RUC admin fees								5.5%	3.3%	10.1%	5.4%	-2.5%	2.1%	1.8%	-3.7%	5.7%	2.9%	1.6%	-23.6%	0.7%	-2.0%	-1.8%	2.6%	3.8%	2.7%	2.6%	2.6%	2.5%	2.4%	2.2%	2.2%	2.1%	2.0%	1.9%	1.8%	1.8%	1.7%	1.6%	1.5%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.2%	1.3%	1.3%	1.2%	1.2%
Net RUC of admin fees								8.3%	7.2%	7.3%	7.1%	1.5%	7.6%	8.2%	3.9%	5.6%	11.4%	3.2%	0.8%	13.1%	3.1%	3.9%	5.1%	5.3%	4.3%	4.4%	4.4%	4.3%	4.2%	4.1%	4.1%	4.0%	3.9%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.5%	3.5%	3.5%	3.5%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%
Net RUC of admin fees and refunds								8.2%	7.5%	7.6%	7.0%	1.8%	7.8%	8.1%	3.6%	4.9%	11.7%	3.1%	2.0%	12.9%	1.5%	4.7%	5.1%	5.3%	4.3%	4.4%	4.4%	4.3%	4.2%	4.1%	4.1%	4.0%	3.9%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.5%	3.5%	3.5%	3.5%	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%
Fuel Excise Duty																																																		
Petrol		1.3%	0.7%	-0.6%	10.2%	0.3%	0.9%	-0.7%	16.8%	1.5%	6.0%	6.4%	6.8%	1.6%	-4.1%	1.9%	9.0%	-0.8%	3.1%	6.9%	3.6%	4.9%	2.3%	1.9%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%
LPG		-0.3%	-1.2%	-4.2%	15.8%	2.6%	10.3%	14.2%	7.4%	-1.0%	5.6%	6.4%	8.3%	-0.9%	-1.9%	-9.5%	-10.9%	9.1%	10.1%	-0.6%	9.0%	0.6%	1.0%	1.2%	1.4%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
CNG					-36.6%	-41.8%	-31.7%	-25.9%	-15.7%	-18.3%	-18.7%	-24.3%	-23.6%	16.7%	-1.4%	-25.5%	-11.1%	84.4%	-11.3%	-43.3%	34.4%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Gross FED		1.2%	0.6%	-0.4%	10.2%	0.3%	1.1%	-0.3%	16.5%	1.5%	6.0%	6.4%	6.8%	1.5%	-4.0%	1.7%	8.6%	-0.6%	3.2%	6.8%	3.7%	4.8%	2.3%	1.9%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%
FED refunds		129.2%	5.2%	-8.1%	21.1%	17.6%	8.0%	17.4%	12.2%	1.0%	29.7%	-1.8%	2.9%	3.7%	0.5%	-6.2%	9.6%	-1.5%	8.7%	11.0%	5.6%	-2.3%	2.3%	1.9%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%
Net FED of refunds		0.4%	0.6%	-0.3%	10.0%	0.0%	1.0%	-0.7%	16.6%	1.5%	5.5%	6.6%	6.9%	1.5%	-4.2%	1.9%	8.6%	-0.6%	3.1%	6.7%	3.7%	5.0%	2.3%	1.9%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%
MVR & Licencing																																																		
Relicencing					9.7%	0.7%	4.3%	2.2%	4.2%	6.0%	3.9%	2.8%	3.0%	1.7%	-0.5%	0.9%	0.5%	1.6%	-1.0%	5.4%	3.6%	1.3%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
New registrations					22.6%	4.0%	-7.8%	14.5%	9.1%	10.9%	-0.8%	-3.6%	-9.9%	0.8%	-31.2%	0.1%	5.8%	1.6%	11.8%	21.8%	2.3%	-2.2%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Change of ownership					10.5%	1.7%	1.8%	3.8%	3.7%	5.3%	0.7%	2.5%	1.8%	-0.3%	-5.6%	-0.3%	-0.6%	0.5%	3.8%	0.7%	2.0%	1.1%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Gross MVR					11.6%	1.3%	2.3%	4.1%	5.0%	6.8%	3.0%	1.7%	0.9%	1.5%	-5.0%	0.8%	1.0%	1.5%	0.5%	7.2%	3.4%	0.8%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
MVR admin fees								6.0%	5.8%	6.4%	4.3%	3.3%	1.7%	1.9%	5.1%	2.8%	5.4%	0.5%	11.9%	2.7%	3.4%	1.7%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Net MVR of admin fees & COO					11.6%	1.3%	-13.2%	3.7%	4.9%	7.0%	2.9%	1.4%	0.7%	1.5%	-6.9%	0.4%	0.1%	1.8%	-2.3%	8.7%	3.4%	0.6%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
MVR refunds								37.0%	-13.2%	3.6%	-5.0%	11.4%	10.6%	-5.0%	-8.2%	1.3%	-12.0%	2.3%	-10.8%	18.6%	11.6%	-8.2%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Net MVR of admin fees, COO & refunds					11.6%	1.3%	-13.5%	3.6%	4.9%	7.0%	2.9%	1.4%	0.7%	1.5%	-6.9%	0.4%	0.1%	1.8%	-2.3%	8.6%	3.4%	0.6%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Total																																																		
Gross revenue		1.2%	0.6%	17.2%	10.4%	0.4%	49.5%	2.9%	12.1%	3.9%	6.0%	4.3%	6.5%	3.7%	-1.4%	3.0%	9.0%	1.0%	1.9%	9.2%	3.4%	4.1%	3.3%	3.2%	2.7%	2.8%	2.8%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.6%	2.6%	2.6%	2.6%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Admin fees								5.9%	5.1%	7.5%	4.6%	1.6%	1.8%	1.9%	2.7%	3.5%	4.7%	0.8%	2.6%	2.3%	2.4%	1.1%	1.5%	1.7%	1.4%	1.3%	1.3%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Net of admin fees		1.2%	0.6%	17.2%	10.4%	0.4%	46.3%	2.8%	12.3%	3.8%	6.1%	4.3%	6.6%	3.7%	-1.5%	3.0%	9.0%	1.0%	1.9%	9.3%	3.4%	4.2%	3.3%	3.2%	2.8%	2.8%	2.9%	2.9%	2.8%	2.8%	2.8%	2.7%	2.7%	2.7%	2.6%	2.6%	2.6%	2.6%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Refunds		129.2%	5.2%	-8.1%	21.1%	17.6%	142.6%	13.7%	6.0%	0.6%	18.4%	-3.5%	2.7%	7.1%	5.6%	9.2%	7.5%	2.7%	-11.3%	15.9%	25.9%	-8.3%	3.8%	3.8%	3.2%	3.2%	3.3%	3.3%	3.2%	3.1%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	2.9%	2.9%	2.9%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%
Total net revenue		0.4%	0.6%	17.5%	10.3%	0.2%	44.8%	2.5%	12.4%	3.9%	5.7%	4.6%	6.7%	3.7%	-1.7%	2.8%	9.1%	1.0%	2.3%	9.2%	2.8%	4.6%	3.3%	3.2%	2.7%	2.8%	2.9%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.6%	2.6%	2.6%	2.6%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

High volume scenario

Key volumes: Level																																																		
Light RUC net (million km)							5,665	6,386	6,049	6,822	7,531	7,031	7,465	7,830	7,549	7,829	7,818	7,932	8,150	8,810	8,897	8,823	8,994	9,364	9,633	9,994	10,366	10,733	11,092	11,446	11,798	12,147	12,488	12,825	13,157	13,486	13,810	14,128	14,442	14,755	15,065	15,373	15,677	15,980	16,280	16,577	16,877	17,180	17,483	17,783
Heavy RUC net (million km)							2,701	2,832	2,963	3,132	3,251	3,241	3,377	3,398	3,227	3,221	3,388	3,430	3,552	3,647	3,771	3,869	3,994	4,096	4,166	4,262	4,361	4,461	4,561	4,660	4,760	4,861	4,960	5,060	5,160	5,261	5,362	5,465	5,569	5,674	5,780	5,888	5,997	6,108	6,221	6,337	6,455	6,576	6,699	6,825
Petrol (million litres)	2,827	2,863	2,882	2,839	2,952	2,961	3,038	2,870	3,094	3,141	3,220	3,101	3,257	3,272	3,138	3,034	3,105	3,034	3,013	3,032	3,107	3,136	3,141	3,137	3,127	3,129	3,137	3,144	3,150	3,156	3,162	3,167	3,171	3,174	3,177	3,179	3,182	3,182	3,181	3,181	3,181	3,180	3,179	3,177	3,175	3,173	3,172	3,171	3,170	3,169
Total light petrol VKT (million km)								28,848	29,457	30,059	30,299	30,062	30,219	30,132	29,694	29,890	29,596	29,390	29,359	29,804	30,043	30,273	30,431	30,493	30,493	30,604	30,766	30,922	31,064	31,195	31,324	31,448	31,555	31,650	31,741	31,827	31,907	31,966	32,018	32,067	32,115	32,161	32,196	32,227	32,254	32,276	32,305	32,339	32,373	32,406
Light petrol VKT per capita (km)								7,368	7,384	7,403	7,367	7,226	7,183	7,100	6,936	6,902	6,770	6,682	6,634	6,658	6,634	6,624	6,598	6,551	6,492	6,455	6,429	6,403	6,376	6,346	6,317	6,287	6,257	6,226	6,195	6,163	6,131	6,099	6,067	6,036	6,005	5,973	5,943	5,914	5,884	5,854	5,825	5,799	5,775	5,751
Total light diesel & medium VKT (million km)								5,876	6,201	6,701	7,110	7,346	7,593	7,823	7,791	7,883	7,921	8,030	8,299	8,575	8,740	9,047	9,082	9,198	9,463	9,781	10,098	10,461	10,822	11,178	11,528	11,875	12,218	12,557	12,889	13,217	13,541	13,861	14,176	14,486	14,794	15,100	15,403	15,704	16,003	16,299	16,592	16,887	17,185	17,482
Light diesel & medium VKT per capita (km)								1,501	1,554	1,650	1,729	1,766	1,805	1,843	1,820	1,820	1,812	1,826	1,875	1,916	1,930	1,979	1,969	1,976	2,014	2,064	2,112	2,169	2,225	2,278	2,330	2,380	2,430	2,479	2,525	2,570	2,614	2,657	2,700	2,742	2,783	2,823	2,863	2,903	2,942	2,980	3,017	3,055	3,094	3,132
Total light & medium VKT (million km)								34,724	35,658	36,760	37,409	37,408	37,812	37,955	37,485	37,773	37,517	37,420	37,658	38,379	38,783	39,319	39,513	39,691	39,956	40,385	40,864	41,383	41,887	42,374	42,852	43,323	43,773	44,207	44,630	45,044	45,448	45,827	46,193	46,553	46,909	47,261	47,600	47,931	48,256	48,574	48,898	49,227	49,558	49,889
Total light & medium VKT per capita (km)								8,869	8,938	9,053	9,095	8,991	8,988	8,943	8,756	8,723	8,582	8,508	8,509	8,574	8,564	8,603	8,567	8,527	8,506	8,518	8,540	8,572	8,600	8,625	8,647	8,668	8,687	8,705	8,720	8,733	8,745	8,756	8,768	8,778	8,787	8,796	8,806	8,816	8,825	8,833	8,842	8,854	8,869	8,883
Key volumes: Annual % change																																																		
Light RUC net km								12.7%	-5.3%	12.8%	10.4%	-6.6%	6.2%	4.9%	-3.6%	3.7%	-0.1%	1.5%	2.7%	8.1%	1.0%	-0.8%	1.9%	4.1%	2.9%	3.8%	3.7%	3.5%	3.3%	3.2%	3.1%	3.0%	2.8%	2.7%	2.6%	2.5%	2.4%	2.3%	2.2%	2.2%	2.1%	2.0%	2.0%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.7%
Heavy RUC net km								4.8%	4.6%	5.7%	3.8%	-0.3%	4.2%	0.6%	-5.0%	-0.2%	5.2%	1.2%	3.6%	2.7%	3.4%	2.6%	3.2%	2.5%	1.7%	2.3%	2.3%	2.3%	2.2%	2.2%	2.2%	2.1%	2.1%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%
Petrol volume		1.3%	0.7%	-1.5%	4.0%	0.3%	2.6%	-5.5%	7.8%	1.5%	2.5%	-3.7%	5.0%	0.5%	-4.1%	-3.3%	2.3%	-2.3%	-0.7%	0.6%	2.5%	0.9%	0.2%	-0.1%	-0.3%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%	-0.1%	-0.1%	0.0%	0.0%	0.0%	0.0%
Total light petrol VKT									2.1%	2.0%	0.8%	-0.8%	0.5%	-0.3%	-1.5%	0.7%	-1.0%	-0.7%	-0.1%	1.5%	0.8%	0.8%	0.5%	0.2%	0.0%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Light petrol VKT per capita									0.2%	0.3%	-0.5%	-1.9%	-0.6%	-1.2%	-2.3%	-0.5%	-1.9%	-1.3%	-0.7%	0.4%	-0.4%	-0.2%	-0.4%	-0.7%	-0.9%	-0.6%	-0.4%	-0.4%	-0.4%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.4%	-0.4%	-0.4%
Total light diesel & medium VKT									5.5%	8.1%	6.1%	3.3%	3.4%	3.0%	-0.4%	1.2%	0.5%	1.4%	3.3%	3.3%	1.9%	3.5%	0.4%	1.3%	2.9%	3.4%	3.2%	3.6%	3.5%	3.3%	3.1%	3.0%	2.9%	2.8%	2.6%	2.5%	2.5%	2.4%	2.3%	2.2%	2.1%	2.1%	2.0%	2.0%	1.9%	1.8%	1.8%	1.8%	1.8%	1.7%
Light diesel & medium VKT per capita									3.6%	6.2%	4.8%	2.1%	2.2%	2.1%	-1.3%	0.0%	-0.5%	0.8%	2.7%	2.2%	0.7%	2.6%	-0.5%	0.4%	1.9%	2.4%	2.3%	2.7%	2.6%	2.4%	2.3%	2.2%	2.1%	2.0%	1.9%	1.8%	1.7%	1.7%	1.6%	1.5%	1.5%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%
Total light & medium VKT									2.7%	3.1%	1.8%	0.0%	1.1%	0.4%	-1.2%	0.8%	-0.7%	-0.3%	0.6%	1.9%	1.1%	1.4%	0.5%	0.4%	0.7%	1.1%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Total light & medium VKT per capita									0.8%	1.3%	0.5%	-1.1%	0.0%	-0.5%	-2.1%	-0.4%	-1.6%	-0.9%	0.0%	0.8%	-0.1%	0.5%	-0.4%	-0.5%	-0.2%	0.1%	0.3%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Revenues: Level ($m ex GST)																																																		
Road User Charges																																																		
Light RUC net							108	127	146	165	190	207	224	238	262	288	315	328	348	416	454	496	516	548	575	609	644	680	717	754	793	833	873	915	957	1,001	1,046	1,091	1,138	1,185	1,235	1,285	1,337	1,390	1,444	1,500	1,558	1,617	1,679	1,742
Heavy RUC net							425	450	474	502	524	519	558	607	613	630	708	727	725	794	833	880	928	970	1,007	1,051	1,097	1,144	1,193	1,244	1,296	1,350	1,405	1,462	1,521	1,581	1,644	1,709	1,776	1,846	1,918	1,993	2,070	2,151	2,234	2,322	2,412	2,507	2,605	2,707
RUC refunds							23	26	26	26	28	26	27	30	34	42	45	47	35	42	65	58	61	64	67	70	74	77	81	85	88	92	96	101	105	109	114	119	123	128	133	139	144	150	156	162	168	175	181	188
Gross RUC							**557**	**603**	**646**	**693**	**742**	**753**	**810**	**875**	**909**	**960**	**1,068**	**1,103**	**1,107**	**1,252**	**1,352**	**1,434**	**1,504**	**1,582**	**1,649**	**1,730**	**1,814**	**1,902**	**1,991**	**2,083**	**2,177**	**2,275**	**2,375**	**2,477**	**2,583**	**2,691**	**2,803**	**2,918**	**3,037**	**3,160**	**3,286**	**3,417**	**3,551**	**3,690**	**3,834**	**3,983**	**4,138**	**4,298**	**4,465**	**4,637**
RUC admin fees							11	11	12	13	13	13	13	14	13	14	14	14	11	11	11	11	12	12	12	13	13	14	14	14	15	15	16	16	16	17	17	18	18	18	19	19	19	20	20	21	21	21	22	22
Net RUC of admin fees							**546**	**591**	**634**	**681**	**729**	**740**	**796**	**862**	**895**	**946**	**1,054**	**1,088**	**1,096**	**1,241**	**1,340**	**1,422**	**1,493**	**1,570**	**1,637**	**1,717**	**1,801**	**1,888**	**1,977**	**2,068**	**2,163**	**2,260**	**2,359**	**2,461**	**2,566**	**2,675**	**2,786**	**2,901**	**3,019**	**3,141**	**3,267**	**3,397**	**3,532**	**3,671**	**3,814**	**3,963**	**4,117**	**4,277**	**4,443**	**4,615**
Net RUC of admin fees and refunds							**523**	**566**	**608**	**655**	**701**	**713**	**769**	**832**	**862**	**904**	**1,009**	**1,041**	**1,061**	**1,198**	**1,276**	**1,364**	**1,432**	**1,506**	**1,570**	**1,647**	**1,727**	**1,811**	**1,896**	**1,984**	**2,074**	**2,167**	**2,263**	**2,361**	**2,462**	**2,565**	**2,672**	**2,782**	**2,896**	**3,013**	**3,134**	**3,259**	**3,388**	**3,521**	**3,658**	**3,801**	**3,949**	**4,103**	**4,262**	**4,426**
Fuel Excise Duty																																																		
Petrol	854	865	870	865	954	957	966	959	1,120	1,137	1,205	1,283	1,370	1,391	1,334	1,360	1,483	1,472	1,518	1,623	1,756	1,867	1,909	1,945	1,978	2,019	2,065	2,111	2,157	2,204	2,253	2,302	2,351	2,400	2,450	2,501	2,553	2,604	2,656	2,709	2,762	2,817	2,872	2,928	2,985	3,043	3,102	3,163	3,226	3,290
LPG	19	19	19	18	21	21	23	27	29	29	30	32	35	34	34	31	27	30	33	33	35	36	36	36	37	38	38	39	39	40	41	41	42	43	43	44	45	45	46	46	47	48	48	49	50	50	51	52	52	53
CNG				2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross FED	**873**	**884**	**889**	**885**	**976**	**979**	**990**	**986**	**1,149**	**1,166**	**1,236**	**1,315**	**1,405**	**1,426**	**1,368**	**1,391**	**1,510**	**1,502**	**1,550**	**1,655**	**1,792**	**1,903**	**1,945**	**1,982**	**2,015**	**2,057**	**2,103**	**2,150**	**2,197**	**2,245**	**2,293**	**2,343**	**2,393**	**2,442**	**2,493**	**2,545**	**2,597**	**2,649**	**2,702**	**2,755**	**2,810**	**2,865**	**2,921**	**2,978**	**3,035**	**3,093**	**3,153**	**3,215**	**3,278**	**3,343**
FED refunds	6	13	14	12	15	18	19	22	25	25	33	32	33	35	35	33	36	35	38	42	47	46	47	48	49	50	51	52	53	54	56	57	58	59	60	62	63	64	66	67	68	70	71	72	74	75	77	78	80	81
Net FED of refunds	**867**	**871**	**876**	**873**	**961**	**961**	**970**	**964**	**1,124**	**1,140**	**1,203**	**1,282**	**1,371**	**1,391**	**1,334**	**1,359**	**1,475**	**1,467**	**1,512**	**1,613**	**1,745**	**1,856**	**1,898**	**1,934**	**1,967**	**2,007**	**2,052**	**2,098**	**2,144**	**2,190**	**2,238**	**2,286**	**2,334**	**2,383**	**2,433**	**2,483**	**2,534**	**2,585**	**2,636**	**2,688**	**2,741**	**2,796**	**2,850**	**2,905**	**2,961**	**3,018**	**3,077**	**3,137**	**3,199**	**3,262**
MVR & Licencing																																																		
Relicencing (MR1)				128	141	142	148	151	158	167	174	179	184	187	186	188	189	192	190	200	207	210	213	215	218	220	222	224	226	228	230	232	234	236	238	240	241	243	245	246	248	249	251	252	254	255	257	258	259	261
New registrations (MR2)				23	28	29	27	31	33	37	37	35	32	32	22	22	23	24	27	32	33	32	33	33	34	34	34	35	35	35	35	36	36	36	37	37	37	37	38	38	38	38	39	39	39	39	40	40	40	40
Change of ownership (MR13)				5	6	6	6	6	6	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	9	9	9	9	9	9	9	9
Gross MVR				**156**	**174**	**177**	**181**	**188**	**197**	**211**	**217**	**221**	**223**	**226**	**215**	**217**	**219**	**222**	**223**	**239**	**247**	**249**	**253**	**256**	**259**	**261**	**264**	**266**	**269**	**271**	**274**	**276**	**278**	**280**	**283**	**285**	**287**	**289**	**291**	**293**	**295**	**296**	**298**	**300**	**302**	**303**	**305**	**307**	**308**	**310**
MVR admin fees							27	28	30	32	33	34	35	35	37	38	40	40	45	46	48	49	49	50	51	51	52	52	53	53	54	54	54	55	55	56	56	57	57	57	58	58	58	59	59	59	60	60	60	61
Net MVR of admin fees & COO				**151**	**169**	**171**	**148**	**154**	**161**	**173**	**178**	**180**	**181**	**184**	**171**	**172**	**172**	**175**	**171**	**186**	**192**	**193**	**196**	**198**	**201**	**203**	**205**	**207**	**208**	**210**	**212**	**214**	**216**	**218**	**219**	**221**	**223**	**224**	**226**	**227**	**228**	**230**	**231**	**233**	**234**	**235**	**236**	**238**	**239**	**240**
MVR refunds							0	1	0	1	0	1	1	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Net MVR of admin fees, COO & refunds				**151**	**169**	**171**	**148**	**153**	**161**	**172**	**177**	**179**	**181**	**183**	**171**	**171**	**172**	**175**	**171**	**185**	**192**	**193**	**195**	**198**	**200**	**202**	**204**	**206**	**208**	**210**	**212**	**213**	**215**	**217**	**219**	**220**	**222**	**223**	**225**	**226**	**228**	**229**	**231**	**232**	**233**	**235**	**236**	**237**	**238**	**240**
Total																																																		
Gross revenue	873	884	889	1,042	1,150	1,155	1,727	1,777	1,992	2,070	2,195	2,289	2,437	2,528	2,492	2,567	2,797	2,827	2,881	3,146	3,391	3,586	3,703	3,820	3,923	4,048	4,181	4,318	4,457	4,598	4,744	4,894	5,045	5,200	5,359	5,521	5,687	5,857	6,030	6,208	6,390	6,578	6,770	6,968	7,171	7,380	7,596	7,820	8,051	8,289
Admin fees							37	39	41	44	46	47	48	49	50	52	54	55	56	57	59	60	61	62	63	64	65	66	67	68	68	69	70	71	72	73	73	74	75	76	76	77	78	79	79	80	81	81	82	83
Net of admin fees	873	884	889	1,042	1,150	1,155	1,690	1,738	1,951	2,026	2,149	2,242	2,389	2,479	2,442	2,515	2,743	2,772	2,825	3,089	3,331	3,525	3,641	3,758	3,860	3,984	4,116	4,252	4,390	4,531	4,676	4,824	4,975	5,129	5,287	5,449	5,614	5,782	5,955	6,132	6,314	6,501	6,693	6,889	7,092	7,300	7,516	7,739	7,969	8,207
Refunds	6	13	14	12	15	18	43	49	52	52	61	59	61	65	69	75	81	83	74	85	112	105	109	113	116	121	125	130	135	140	145	150	155	160	166	172	177	183	189	196	202	209	216	223	230	237	245	253	262	270
Total net revenue	**867**	**871**	**876**	**1,029**	**1,135**	**1,138**	**1,647**	**1,689**	**1,899**	**1,974**	**2,087**	**2,182**	**2,328**	**2,413**	**2,373**	**2,440**	**2,662**	**2,689**	**2,751**	**3,003**	**3,220**	**3,421**	**3,533**	**3,645**	**3,744**	**3,863**	**3,991**	**4,122**	**4,255**	**4,391**	**4,531**	**4,675**	**4,820**	**4,969**	**5,121**	**5,277**	**5,437**	**5,599**	**5,765**	**5,936**	**6,112**	**6,292**	**6,477**	**6,667**	**6,862**	**7,062**	**7,270**	**7,486**	**7,708**	**7,937**
Revenues: Annual % change																																																		
Road User Charges																																																		
Light RUC net								17.9%	14.5%	13.1%	15.3%	8.9%	8.3%	6.3%	9.9%	9.8%	9.5%	3.9%	6.2%	19.5%	9.3%	9.1%	4.1%	6.2%	5.0%	5.8%	5.8%	5.6%	5.4%	5.3%	5.1%	5.0%	4.9%	4.7%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%	4.1%	4.1%	4.0%	4.0%	3.9%	3.9%	3.8%	3.8%	3.8%	3.8%
Heavy RUC net								5.7%	5.4%	6.0%	4.3%	-0.9%	7.5%	8.7%	1.0%	2.8%	12.4%	2.7%	-0.4%	9.5%	4.9%	5.7%	5.4%	4.6%	3.8%	4.4%	4.4%	4.3%	4.3%	4.2%	4.2%	4.1%	4.1%	4.1%	4.0%	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%

RUC refunds							10.2%	1.0%	0.1%	7.9%	-5.8%	2.2%	11.6%	11.8%	25.2%	6.1%	6.0%	-26.1%	21.1%	52.3%	-10.0%	4.9%	5.2%	4.2%	4.9%	4.9%	4.8%	4.7%	4.6%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%	4.2%	4.1%	4.1%	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
Gross RUC							8.3%	7.1%	7.4%	7.0%	1.5%	7.5%	8.1%	3.8%	5.6%	11.3%	3.2%	0.4%	13.0%	8.0%	6.1%	4.9%	5.2%	4.2%	4.9%	4.9%	4.8%	4.7%	4.6%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%	4.2%	4.1%	4.1%	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
RUC admin fees							5.5%	3.3%	10.1%	5.4%	-2.5%	2.1%	1.8%	-3.7%	5.7%	2.9%	1.6%	-23.6%	0.7%	2.6%	0.2%	2.3%	3.6%	2.5%	3.3%	3.3%	3.2%	3.0%	2.9%	2.8%	2.7%	2.6%	2.5%	2.4%	2.3%	2.3%	2.2%	2.1%	2.1%	2.0%	2.0%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%
Net RUC of admin fees							8.3%	7.2%	7.3%	7.1%	1.5%	7.6%	8.2%	3.9%	5.6%	11.4%	3.2%	0.8%	13.1%	8.0%	6.1%	5.0%	5.2%	4.2%	4.9%	4.9%	4.8%	4.7%	4.6%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%	4.2%	4.1%	4.1%	4.0%	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
Net RUC of admin fees and refunds							8.2%	7.5%	7.6%	7.0%	1.8%	7.8%	8.1%	3.6%	4.9%	11.7%	3.1%	2.0%	12.9%	6.5%	6.9%	5.0%	5.2%	4.2%	4.9%	4.9%	4.8%	4.7%	4.6%	4.6%	4.5%	4.4%	4.3%	4.3%	4.2%	4.2%	4.1%	4.1%	4.0%	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
Fuel Excise Dutv																																																					
Petrol	1.3%	0.7%	-0.6%	10.2%	0.3%	0.9%	-0.7%	16.8%	1.5%	6.0%	6.4%	6.8%	1.6%	-4.1%	1.9%	9.0%	-0.8%	3.1%	6.9%	8.2%	6.3%	2.3%	1.9%	1.7%	2.1%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
LPG	-0.3%	-1.2%	-4.2%	15.8%	2.6%	10.3%	14.2%	7.4%	-1.0%	5.6%	6.4%	8.3%	-0.9%	-1.9%	-9.5%	-10.9%	9.1%	10.1%	-0.6%	9.0%	0.6%	1.0%	1.2%	1.4%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
CNG				-36.6%	-41.8%	-31.7%	-25.9%	-15.7%	-18.3%	-18.7%	-24.3%	-23.6%	16.7%	-1.4%	-25.5%	-11.1%	84.4%	-11.3%	-43.3%	34.4%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Gross FED	1.2%	0.6%	-0.4%	10.2%	0.3%	1.1%	-0.3%	16.5%	1.5%	6.0%	6.4%	6.8%	1.5%	-4.0%	1.7%	8.6%	-0.6%	3.2%	6.8%	8.3%	6.2%	2.3%	1.9%	1.7%	2.1%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%
FED refunds	129.2%	5.2%	-8.1%	21.1%	17.6%	8.0%	17.4%	12.2%	1.0%	29.7%	-1.8%	2.9%	3.7%	0.5%	-6.2%	9.6%	-1.5%	8.7%	11.0%	9.9%	-0.7%	2.3%	1.9%	1.7%	2.1%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%
Net FED of refunds	0.4%	0.6%	-0.3%	10.0%	0.0%	1.0%	-0.7%	16.6%	1.5%	5.5%	6.6%	6.9%	1.5%	-4.2%	1.9%	8.6%	-0.6%	3.1%	6.7%	8.2%	6.4%	2.3%	1.9%	1.7%	2.1%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%
MVR & Licencing																																																					
Relicencing				9.7%	0.7%	4.3%	2.2%	4.2%	6.0%	3.9%	2.8%	3.0%	1.7%	-0.5%	0.9%	0.5%	1.6%	-1.0%	5.4%	3.6%	1.3%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
New registrations				22.6%	4.0%	-7.8%	14.5%	9.1%	10.9%	-0.8%	-3.6%	-9.9%	0.8%	-31.2%	0.1%	5.8%	1.6%	11.8%	21.8%	2.3%	-2.2%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Change of ownership				10.5%	1.7%	1.8%	3.8%	3.7%	5.3%	0.7%	2.5%	1.8%	-0.3%	-5.6%	-0.3%	-0.6%	0.5%	3.8%	0.7%	2.0%	1.1%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Gross MVR				11.6%	1.3%	2.3%	4.1%	5.0%	6.8%	3.0%	1.7%	0.9%	1.5%	-5.0%	0.8%	1.0%	1.5%	0.5%	7.2%	3.4%	0.8%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
MVR admin fees				6.0%	5.8%	6.4%	4.3%	3.3%	1.7%	1.9%	5.1%	2.8%	5.4%	0.5%	11.9%	2.7%	3.4%	1.7%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Net MVR of admin fees & COO				11.6%	1.3%	-13.2%	3.7%	4.9%	7.0%	2.9%	1.4%	0.7%	1.5%	-6.9%	0.4%	0.1%	1.8%	-2.3%	8.7%	3.4%	0.6%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
MVR refunds							37.0%	-13.2%	3.6%	-5.0%	11.4%	10.6%	-5.0%	-8.2%	1.3%	-12.0%	2.3%	-10.8%	18.6%	11.6%	-8.2%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Net MVR of admin fees, COO & refunds				11.6%	1.3%	-13.5%	3.6%	4.9%	7.0%	2.9%	1.4%	0.7%	1.5%	-6.9%	0.4%	0.1%	1.8%	-2.3%	8.6%	3.4%	0.6%	1.3%	1.2%	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Total																																																					
Gross revenue	1.2%	0.6%	17.2%	10.4%	0.4%	49.5%	2.9%	12.1%	3.9%	6.0%	4.3%	6.5%	3.7%	-1.4%	3.0%	9.0%	1.0%	1.9%	9.2%	7.8%	5.7%	3.3%	3.2%	2.7%	3.2%	3.3%	3.3%	3.2%	3.2%	3.2%	3.2%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	3.0%	3.0%
Admin fees							5.9%	5.1%	7.5%	4.6%	1.6%	1.8%	1.9%	2.7%	3.5%	4.7%	0.8%	2.6%	2.3%	3.2%	1.4%	1.5%	1.7%	1.4%	1.5%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Net of admin fees	1.2%	0.6%	17.2%	10.4%	0.4%	46.3%	2.8%	12.3%	3.8%	6.1%	4.3%	6.6%	3.7%	-1.5%	3.0%	9.0%	1.0%	1.9%	9.3%	7.9%	5.8%	3.3%	3.2%	2.7%	3.2%	3.3%	3.3%	3.2%	3.2%	3.2%	3.2%	3.1%	3.1%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	2.9%	2.9%	2.9%	2.9%	2.9%	3.0%	3.0%	3.0%
Refunds	129.2%	5.2%	-8.1%	21.1%	17.6%	142.6%	13.7%	6.0%	0.6%	18.4%	-3.5%	2.7%	7.1%	5.6%	9.2%	7.5%	2.7%	-11.3%	15.9%	31.0%	-6.1%	3.7%	3.7%	3.1%	3.7%	3.8%	3.7%	3.7%	3.6%	3.6%	3.6%	3.5%	3.5%	3.4%	3.4%	3.4%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.2%	3.3%	3.3%	3.3%	3.3%
Total net revenue	0.4%	0.6%	17.5%	10.3%	0.2%	44.8%	2.5%	12.4%	3.9%	5.7%	4.6%	6.7%	3.7%	-1.7%	2.8%	9.1%	1.0%	2.3%	9.2%	7.2%	6.2%	3.3%	3.2%	2.7%	3.2%	3.3%	3.3%	3.2%	3.2%	3.2%	3.2%	3.1%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	2.9%	2.9%	2.9%	2.9%	2.9%	3.0%	3.0%	3.0%