

Output Plan deliverables achieved 2022/23

Initiative	Quarterly Deliverable
Air Navigation Review	Briefing & Cabinet paper to Minister on the principles that should underpin the air navigation system
Auckland Light Rail- Detailed Planning Phase	Advice relating to station locations and route alignment (this depends on timing of the following recommendations by ALR Unit/Company).
Auckland Light Rail- Detailed Planning Phase	Advice to Sponsoring Ministers on a Project Planning Agreement, necessary for the establishment of the Schedule 2 Crown Company
Auckland Light Rail- Detailed Planning Phase	Cabinet paper provided to Sponsoring Ministers agreeing to establish a Schedule 2 Crown Entity Company
Auckland Light Rail- Detailed Planning Phase	Draft letter regarding funding principles to guide the ALR Unit/Company work provided to Ministers for agreement
Auckland Light Rail- Detailed Planning Phase	Process initiated to invite nominations for mana whenua sponsors representation
Auckland Light Rail- Detailed Planning Phase	Recommendations provided to Sponsoring Ministers on the second round of appointments to the ALR Board
Auckland Transport Alignment Project (ATAP) – Implementation Reporting	Implementation report to ATAP political sponsors
Auckland Transport Alignment Project (ATAP) – Implementation Reporting	Implementation report to ATAP political sponsors
Auckland Transport Alignment Project (ATAP) – Tāmaki Makaurau Transport Plan	Deliver the Tamaki Makaurau Transport Plan

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Budget 2023	Final Budget 2023 initiatives submitted to the Minister of Finance and Treasury (early December)
Budget 2023	Ongoing budget support and provide final Budget briefings and financial recommendations
Budget 2023	Vote Transport Budget 2023 Strategy approved by the Minister (late August). Initiatives seeking Minister of Finance consideration submitted by the Minister (late September)
Christchurch Mass Transit	MRT IBC finalised and reported to the Whakawhanake Kāinga Committee. Advice provided to Minister on preferred way forward.
Christchurch Mass Transit	Public consultation on MRT
Christchurch Mass Transit	Stage 2 and 3 of the MRT IBC
Clean Car Discount Review	Draft Cabinet paper to Minister on review of the scheme
Clean Car Discount Review	Provide advice to the Minister to give effect to Cabinet's decisions to amend the Clean Car Discount settings
Clean Vehicle Standard	Completed targeted consultation on draft regulations
Clean Vehicle Standard	Regulation approved by Cabinet
Community Connect	Advice to Minister on immediate implementation decisions
Community Connect	Provide advice to support Budget bilateral discussions as required
Congestion Charging	Draft Cabinet paper to Minister seeking approval to introduce the Bill (note: this deliverable is contingent upon Cabinet agreement to proceed with a legislative amendment)
Congestion Charging	Draft Cabinet paper to Minister setting out the policy framework for congestion charging legislative amendments and seeking approval to issue drafting instructions for a Bill
Criminal Activity Intervention Bill (CAI Bill) and possible Road Safety Bill (RS Bill)	Bill introduced, with a separate Cabinet report back on fleeing drivers to be led by Police and MoT

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Criminal Activity Intervention Bill (CAI Bill) and possible Road Safety Bill (RS Bill)	CAI Bill progressed through the House and gained Royal assent.
Criminal Activity Intervention Bill (CAI Bill) and possible Road Safety Bill (RS Bill)	CAI Bill referred to Select Committee
Cyclone Recovery	Complete the Omnibus Cyclone Budget process
Cyclone Recovery	Outline of transport work programme for Extreme Weather Recovery Committee included in briefing to Minister
Decarbonising Aviation Leadership Body	Advice on design and membership of public-private leadership body, Budget 23 bid
Decarbonising Aviation Leadership Body	First meeting of the leadership body (subject to Ministers decisions)
Decarbonising transport work programme	Draft action plan completed in September
Decarbonising transport work programme	Finalised action plan in December
ERP Decarbonising Transport Monitoring Framework	Draft complete for internal review
ERP Decarbonising Transport Monitoring Framework	Draft monitoring provided to Minister in December
ERP Decarbonising Transport Monitoring Framework	Monitoring framework finalised and published
Freight Decarbonisation Programme	Final policy decisions and Budget announcement
Future of the Revenue System	Advice to Minister on potential options and pathways for a future revenue system
Future of the Revenue System	Update to Minister on purpose and principles of a future revenue system
Future of the Revenue System	Update to Minister on stakeholder engagement on issues and challenges
GPS 2024	Draft GPS submitted to the Minister for consideration (December 2022)

Initiative	Quarterly Deliverable
Hamilton to Auckland Corridor	Hamilton to Auckland Intercity Connectivity Indicative Business Case completed. Land-use and transport integration study completed
International work	Participation in ICAO negotiations
International work	Participation in IMO negotiations
Inter-regional passenger rail select committee inquiry	Public submissions process undertaken
Legislative Amendments to enable roadside oral fluid testing	Drafting instructions provided to PCO (subject to Cabinet agreement of policy proposals)
Legislative Amendments to enable roadside oral fluid testing	Provide Associate Minister with draft Cabinet paper and accompanying regulatory impact statement seeking agreement to policy proposals
Let's Get Wellington Moving	We understand that much of the 3-year programme will commence construction in 2023, and the detailed business case for the transformational components (mass rapid transit and state highway improvements) will be in progress. The Ministry will participate in the 'mega projects' work being led by the Treasury, including (or separately) work on the approach to funding MRT. We will update your office on timing for advice, subject to further discussion with Treasury.
Manukau Harbour Feasibility Study	Consultants procured and work commenced
National Freight & Supply Chain Strategy	CERF/Budget funding bid
National Freight & Supply Chain Strategy	Draft strategy document to Minister
National Freight & Supply Chain Strategy	Drafting of implementation plans and research programme underway
National Freight & Supply Chain Strategy	Strategy produced in March
Network Funding and Revenue	Advice to Minister on the light EV RUC exemption ending
Network Funding and Revenue	Draft Cabinet paper to Minister on Penlink Tolling Order

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Network Funding and Revenue	Joint report to Ministers on the Land Transport Revenue Review – options for supporting the short-medium term sustainability of the NLTF – this will include how mega projects and approach to MRT funding will be progressed
Network Funding and Revenue	Report back to Minister on the results of the RUC Review 2022 consultation and potential next steps (including measures that could support decarbonisation)
Northland Dry Dock Business Case	Consultants procured and work commenced
Partnership with Ngai Tahu	Advice to Minister on next steps following consideration of the feasibility study
Partnership with Ngai Tahu	Feasibility report and model for incorporating shared transport into new housing developments (Nov 22)
Public Transport Operating Model	Provide a draft Cabinet paper seeking approval to introduce legislation
Rail Plan Review	Scoping completed
Regulatory Systems Transport Amendment Bill (2)	Drafting instructions provided to PCO
Regulatory Systems Transport Amendment Bill (2)	Provide draft Cabinet paper seeking agreement to policy proposals
Reshaping Streets	Cabinet paper seeking agreement to release discussion document to inform public consultation [completed]
Reshaping Streets	Cabinet paper seeking approval to the Street Layouts Rule and approval to draft Government Rooding Powers Bill
Resource Management Reform	NBA and SPA introduced to Parliament and referred to select committee
Road to Zero	Cabinet paper seeking to publish the final Road to Zero Action Plan 2023-25 to Minister
Section 9 - triennial review	Final recommendations submitted to Joint Ministers of Transport and Finance for consideration

Initiative	Quarterly Deliverable
Support initiatives to increase the uptake of e-bikes	Advice to Minister on potential CERF/Budget 23 bid
Support initiatives to increase the uptake of e-bikes	CERF/Budget bid prepared, if appropriate
Transit Framework	Draft framework to Minister
Transit Framework	Draft framework to Minister
Transit Framework	Scoping note to Minister
Transport Choices	Report back to joint Ministers on proposed projects within each investment area
Transport Choices	Stand up design and delivery model established
VKT reduction targets	Draft sub-national VKT targets consulted on with councils and Minister briefed
VKT reduction targets	Sub-national VKT targets inform the development of RLTPs (ongoing)
Waitematā Harbour Connections (WHC)	Provide support for Cabinet oral item on ALR & WHC