

## Output Plan deliverables achieved 2023/24

For 2023/24, the Ministry's deliverables included deliverables from the April to June 2024 Output Plan and 100-Day Action Plan, and deliverables carried forward from 2022/23.

Initiative	Deliverable
Aviation Security Model	Briefing to Minister with early draft of discussion document
Aviation Security Model	Briefing to Minister with options for the provision of aviation security services
Baseline savings	Briefing to Minister on baseline savings
CAA Funding Model/Review – Phase 1	Briefing to Minister with independent assessment of CAA funding proposal / Ministerial decision on review approach
CAA Funding Model/Review – Phase 2	Briefing to Minister with update on funding review
Clean Car Importer Standard	Briefing to Minister with advice on review findings
Clean Car Importer Standard	Briefing to Minister with draft Cabinet paper
Community Connect	Advice to Minister on next steps for implementation following Budget announcements
Drug driving legislation	Briefing to Minister with Cabinet paper

Initiative	Deliverable
Electrification of transport – strategy & 10,000 EV chargers	Briefing to Minister with detailed work programme, advice on CBA framework and decisions on co-investment
Emissions Reduction Plan (ERP) 2	Briefing to Minister on transport content for ERP 2
Finalising and implementing the GPS	Briefing to Minister on Performance and Efficiency Plan
Finalising and implementing the GPS	Briefing to Minister with advice on changes to the GPS
Finalising and implementing the GPS	Briefing to Minister with analysis of feedback from public consultation
Finalising and implementing the GPS	Briefing to Minister with Draft Cabinet paper
Fleet-wide transition to RUC	Briefing to Minister with Draft Cabinet paper
Fleet-wide transition to RUC	Establish Expert Advisory Group (timing TBC)
Freight Decarbonisation Programme	Implementation underway
GPS 2024	Cabinet approves publication of final (July/August 2023)
Metropolitan Rail Operating Model (MROM) Review	Briefing to Minister on objectives
New Setting Speed Limit Rule	Briefing to Minister with draft rule, consultation document and Cabinet paper
Parking, and Towage and Storage Fees	Briefing to Minister with draft Cabinet paper
Rail Network Investment Plan (RNIP)	Briefing to Minister with advice on scope of economic financial analysis and bridging funding
Rail Network Investment Plan (RNIP)	KiwiRail submit RNIP for approval
Road Safety Bill	Police and Waka Kotahi undertake implementation activities.
Road safety penalties	Briefing to Minister on road safety penalties

Initiative	Deliverable
Time of use charging	Briefing to Minister with draft Cabinet paper for consultation
Waitematā Harbour Connections (WHC)	Draft Cabinet paper to Minister on emerging preferred option
100 Day Plan Deliverable	Begin work on a new GPS reflecting the new Roads of National Significance and new public transport priorities
100 Day Plan Deliverable	Cancel fuel tax hikes
100 Day Plan Deliverable	Introduce legislation to remove the Auckland Fuel Tax
100 Day Plan Deliverable	Repeal the Clean Car Discount scheme by 31 December 2023
100 Day Plan Deliverable	Stop blanket speed limit reductions and start work on replacing the Land Transport Rule: Setting of Speed Limits 2022
100 Day Plan Deliverable	Stop central government work on the Auckland Light Rail project
100 Day Plan Deliverable	Withdraw central government from Let's Get Wellington Moving (LGWM)